



The Corporation of the Village of Salmo

REGULAR MEETING (#07-21)

A Regular Meeting of the Council of the Village of Salmo to be held **ELECTRONICALLY** on **Tuesday, April 13, 2021 at 7:00 p.m.**

The public may attend electronically. Please email the CAO at cao@salmo.ca for details.

Traditional Lands Acknowledgement Statement: We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

AGENDA:

1. Call to Order
2. Council Procedure Bylaw #663, 2014

(1) **RECOMMENDATION:**

That due to the exceptional circumstances created by the COVID-19 pandemic, that Council waive the requirements of *Council Procedure Bylaw #663, 2014* Section 8 Electronic Meetings, Parts (4) & (5), to allow all Council members to participate via electronic means in order to comply with provincially mandated physical distancing requirements and not holding public gatherings, and that provision be made for members of the public to listen electronically to the Council meeting.

3. Adoption of Agenda

RECOMMENDATION:

Pg.1

That the draft agenda of Regular Meeting #07-21 of Tuesday, April 13, 2021 be adopted as amended from *Council Procedure Bylaw #663, 2014* Schedule "A" to include a New Business section and a Public Question period.

4. New Business
5. Delegations - NIL
6. Adoption of the Minutes

(1) **RECOMMENDATION:**

Pg.5

That the minutes of the Time Capsule Standing Committee Meeting of Thursday, March 10, 2021 be adopted as presented.

(2) **RECOMMENDATION:**

Pg.7

That the minutes of the 75th Anniversary Media Select Committee Meeting of Friday, March 12, 2021 be adopted as presented.

(3) **RECOMMENDATION:**

Pg.9

That the draft minutes of Regular Meeting #06-21 of Tuesday, March 23, 2021 be adopted as presented.

- (4) **RECOMMENDATION:** Pg.17
That the draft minutes of Special Meeting of Tuesday, April 6, 2021 be adopted as presented.
7. Referrals from Delegations - NIL
8. Referrals from Prior Meetings
- (1) **Council Portfolio & Reporting Template Discussion** Pg.31
RECOMMENDATION:
That Council approve the updated Portfolio/Liaison Assignments as presented.
- (2) **City of Langley Re: Raise Disability and Income Assistance to a Livable Rate - #18** Pg.35
RECOMMENDATION:
That Council support the resolution of the City of Langley as presented.
9. Policy Development & Review - NIL
10. Bylaw Review & Development
- (1) **Outdoor Patio Bylaw #730, 2021** Pg.39
RECOMMENDATION:
That the “*Outdoor Patio Bylaw #730, 2021*” be given first reading.
- (2) Discussion
- (3) **Outdoor Patio Bylaw #730, 2021**
RECOMMENDATION:
That the “*Outdoor Patio Bylaw #730, 2021*” be given second and third reading.
11. Accounts Payable
RECOMMENDATION: Pg.49
That Council receive for information the list of accounts payable cheques and electronic fund transfers from March 19, 2021 to April 8, 2021 totaling \$119,791.13.
12. Correspondence Requiring a Council Decision
- (1) **District of Sicamous Re: Invasive Asian Clams - #26** Pg.51
RECOMMENDATION:
That Council support the resolution of the District of Sicamous as presented and send the resolution to the Honourable George Heyman, Minister of Environment and Climate Change Strategy.
- (2) **District of North Vancouver Re: Help Cities Lead (HCL) Campaign - #27** Pg.55
RECOMMENDATION:

That Council support the resolution of the District of North Vancouver as presented.

13. Correspondence for Information Only

RECOMMENDATION:

That Council receive for information the following correspondence from:

- | | | |
|-----|---|-------|
| (1) | Ministry of Municipal Affairs Re: February 2021 Regional Call - #28 | Pg.59 |
| (2) | Ministry of Public Safety and Solicitor General Re: Potential Impacts of the City of Surrey's Policing Model Transition - #29 | Pg.65 |
| (3) | UBCM Re: 2020 Community Child Care Planning Program (Salmo Valley Child Care Planning Project) - #30 | Pg.67 |

14. Member Reports & Inquiries

- (1) Councillor Endersby
- (2) Councillor Heatlie
- (3) Councillor Huser
- (4) Councillor Segall
- (5) Mayor Lockwood

RECOMMENDATION:

Pg.69

That the verbal and written reports of Mayor and Council be received for information.

15. Public Question Period

16. Adjournment

The next regularly scheduled Council meeting will be on April 27, 2021



The Corporation of the Village of Salmo

TIME CAPSULE STANDING COMMITTEE MINUTES

Minutes of the Time Capsule Standing Committee Meeting of the Village of Salmo held electronically on Wednesday, March 10, 2021 at 6:00 p.m.

PRESENT: Mayor Diana Lockwood
Councillor Jennifer Endersby
Councillor Jonathon Heatlie
Committee Member Natasha Bilinsky
Committee Member Wanda MacNeill
Recording Secretary Brandy Jessup
Members of the Public - 0

ABSENT: Committee Member Maureen Berk.

CALL TO ORDER: The Mayor called the meeting to order at 6:03 p.m.

AGENDA:
R1-0310-21 Moved and seconded, that the draft agenda of Time Capsule Standing Committee of Wednesday, March 10, 2021 be adopted as presented.
Carried.

ADOPTION OF THE MINUTES:
R2-0310-21 Moved and seconded, that the Committee receive for information the draft minutes of the Village of Salmo Time Capsule Standing Committee meeting of February 4, 2021 as presented.
Carried.

ITEMS:
DISCUSSION OF PRESERVATION KITS & CONTENTS The Committee discussed how many items would need to be purchased for the time capsule which would entail who can contribute. As there is no visual of the kit, it was determined that one should be ordered. As well, information is needed on what should or should not be in a time capsule.

R3-0310-21 Moved and seconded, that staff be directed to purchase one basic preservation kit.
Carried.

DISCUSSION OF STORAGE BOX Committee members discussed ideas for the storage box for the time capsule and whether the capsule should be above or below ground. Concerns about flooding, security, and vandalism were raised. Some thoughts for the location were the vault in the library, the Village office, the museum, KP Park, and under the sidewalk. It was also discussed that a plaque should be used, and the idea came up of using the old bell from the Elementary School. This will be brought forward to the next meeting for a decision.

DISCUSSION OF CONTRIBUTORS The Committee discussed who should be able to contribute to the time capsule, whether it is limited to residents within Village limits or if it should be just organizations. It was also mentioned that there could be a minimum charge for someone to add to the time capsule, perhaps a minimum of \$5. This will be discussed at the next meeting.

ADJOURNMENT: Moved, that the meeting be adjourned at 7:15 p.m.
R4-0310-21

Carried.

I hereby certify the preceding to be a true and correct account of the Time Capsule Standing Committee meeting held on Wednesday, March 10, 2021.

Mayor

Recording Secretary

Select Committee Meeting - Ref: 21-75MD-02_1

Online zoom call to set out a plan for the Salmo 75th History/Stories Media

Meeting started at 2:00 pm 12th March 2021

Present – J Huser, H Oldershaw, F Segall, Jordan Bakken, Bailey McNeil and Darius Weeden
Regrets but part of the team - Shayde Oswald

1. Introduction

The group introduced themselves and identified their interests.

2. Details of the required presentation

2.1 Based upon some material examples of other projects that had been shared it was determined that the project would best be prepared to use still pictures together with recorded video images and edited to depict the travel through time in Salmo.

If a more elaborate scripted presentation was to be planned then the potential existed to apply for additional grants towards such.

2.2 The students mentioned they do have access to some GoPro cameras and would determine whether the school also would make available some of SD equipment for the project for which they would also be gaining course credits for.

2.3 Ms Oldershaw suggested that the youth could also be filmed riding through the village to and from existing and historic sites that were linked to the stories to be included.

2.4 Personal interviews with some seniors could be used as either video of and during their interviews or simply audio from the session.

2.5 Councillor Huser indicated that her family had elderly seniors that could provide insight and or contribute towards the project.

2.6 A list of some 49 target topics and stories identified by Councillor Segall was shared from which each of the team would pre-select a few or add to the list their ideas.

The common and selected ideas for stories up to typically 10 which each would contribute approximately 3minutes to the final production.

3. Discussion about costs

The students would consult with their teachers to determine if any acceptable rate applied for their time, effort and use of school facilities.

Councillor Segall proposed that in lieu of payment in monetary terms some contribution of a tech item could be considered.

4. Time availability to perform the editing etc.

The students would additionally investigate and determine how best certain work on the project could occur during school holidays in the summer.

5. Next meeting – 1st April at 12:30pm

Meeting ended at 2:45pm

Meeting was Chaired and notes taken by F Segall

Accepted as distributed 1st April 2021 : Moved by – J Huser Seconded – H Oldershaw



The Corporation of the Village of Salmo

DRAFT

REGULAR MEETING #06-21 MINUTES

Minutes of the Regular Meeting of the Council of the Village of Salmo held electronically on Tuesday, March 23, 2021 at 7:00 p.m.

PRESENT: Mayor Diana Lockwood Councillor Farrell Segall
Councillor Jennifer Endersby CAO Anne Williams
Councillor Jacquie Huser Members of the Public - 1

REGRETS: Councillor Jonathon Heatlie.

CALL TO ORDER: The Mayor called the meeting to order at 7:00 p.m.

**COUNCIL PROCEDURE
BYLAW #663, 2014:**

R1-06-21 Moved and seconded, that due to the exceptional circumstances created by the COVID-19 pandemic, that Council waive the requirements of *Council Procedure Bylaw #663, 2014* Section 8 Electronic Meetings, Parts (4) & (5), to allow all Council members to participate via electronic means in order to comply with provincially mandated physical distancing requirements and not holding public gatherings, and that provision be made for members of the public to listen electronically to the Council meeting.

Carried.

AGENDA:

R2-06-21 Moved and seconded, that the draft agenda of Regular Meeting #06-21 of Tuesday, March 23, 2021 be adopted as amended from *Council Procedure Bylaw No. 663, 2014* Schedule "B" to include a New Business section and a Public Question period.

Carried.

NEW BUSINESS: NIL

DELEGATIONS: NIL

MINUTES:

R3-06-21 Moved and seconded, that the minutes of the Time Capsule Standing Committee Meeting of Thursday, February 4, 2021 be adopted as presented.

Carried.

**TIME CAPSULE STANDING
COMMITTEE**

February 4, 2021

The committee's Terms of Reference will be circulated by staff to Council.

R4-06-21
REGULAR MEETING
March 9, 2021

Moved and seconded, that the draft minutes of the Regular Meeting #05-21 of Tuesday, March 9, 2021 be adopted as presented.

Carried.

**REFERRALS FROM
DELEGATIONS:** NIL

REFERRALS FROM PRIOR MEETINGS:

R5-06-21
CANADA DAY 2021
DISCUSSION

Moved and seconded, that Council receive for information and discussion the written report as presented by CAO Williams.

Carried.

It was agreed that decorating homes for Canada Day would work well. If they were decorated by June 23rd residents would have lots of time to drive or walk around to view them by July 1st. The residents can then vote for their favourites.

Concern was expressed about the safety of gatherings, so holding the Canada Day Market, a parade and/or fireworks are not being planned for.

R6-06-21
MOTION

Moved and seconded, that Council direct staff to take back discussion items and come back with a plan regarding house decorating.

Carried.

BYLAW REVIEW & DEVELOPMENT:

R7-06-21
CEMETERY AMENDMENT
BYLAW #729, 2021 –
SECOND & THIRD
READING

Moved and seconded, that the “*Cemetery Amendment Bylaw #729, 2021*” be given second and third reading.

Carried.

OPERATIONAL REPORTS:

R8-06-21
CIVIC WORKS

Moved and seconded, that Council receive for information the written report provided by Civic Works Foreman Fred Paton for the period of February 19, 2021 to March 18, 2021.

Carried.

R9-06-21
FIRE DEPARTMENT

Moved and seconded, that Council receive for information the written report dated March 1, 2021 provided by Fire Chief David Hearn for the period of February 2021.

Carried.

R10-06-21
BYLAW ENFORCEMENT

Moved and seconded, that Council receive for information the written report on bylaw enforcement for the period of February 2021.

Carried.

R11-06-21
ADMINISTRATION

Moved and seconded, that Council receive for information the written report as presented by CAO Williams.

Carried.

STRATEGIC PLAN: NIL

FINANCIAL REPORTS:

R12-06-21
ACCOUNTS PAYABLE

Moved and seconded, that Council receive for information the list of accounts payable cheques and electronic fund transfers from March 5, 2021 to March 18, 2021 totaling \$52,839.20.

Carried.

R13-06-21
TREASURER'S REPORT

Moved and seconded, that Council receive for information the Treasurer's Report for February 2021.

Carried.

**CORRESPONDENCE
REQUIRING A COUNCIL
DECISION:**

R14-06-21
CANADIAN UNION OF
POSTAL WORKERS RE:
REQUEST FOR SUPPORT
FOR DELIVERING
COMMUNITY POWER -
#21

Moved and seconded, that Council endorse the proposed resolution as presented.

Carried.

**CORRESPONDENCE FOR
INFORMATION ONLY:**

R15-06-21

The following letter from the City of Langley was pulled and will be brought at the next meeting for discussion and possible endorsement.

- (3) City of Langley Re: Raise Disability and Income Assistance to a Livable Rate - #18

Moved and seconded, that Council receive for information the following correspondence from:

- (1) The Corporation of the City of New Westminster Re: Support for Laid-off Hotel and Tourism Industry Workers - #15
- (2) The Corporation of the Township of Spallumcheen Re: Support for 988 Crisis Line - #17
- (4) Ministry of Forests Lands & Natural Resource Operations Re: Provincial Tree Planting Program and COVID-19 Protocols - #19
- (5) Village of Belcarra Re: Endorsement of 9-8-8 Crisis Line Initiative - #20
- (6) Ministry of Municipal Affairs Re: Links and Resources on Some Topics Raised at January 2021 Regional Call - #22
- (7) City of Prince George Re: British Columbia Hydro and Power Authority (BC Hydro): 2020 Street Lighting Rate Application - #23

Carried.

**MEMBER REPORTS &
INQUIRIES:**

COUNCILLOR ENDERSBY

Councillor Endersby reported the library hosted a very successful second online trivia event.

COUNCILLOR HUSER

See Appendix A.

COUNCILLOR SEGALL

See Appendix A.

Councillor Segall also reported he is working on a transit grant application through the Chamber of Commerce. And he noted that ATCO has offered 75 trees for the Village's 75th Anniversary.

MAYOR LOCKWOOD

See Appendix B.

The Mayor gave an overview of the discussions at the Parks & Recreation Committee and RDCK Board concerning the Rural Parks Service, including its costs and how it is currently funded. A review is underway concerning changing the funding model to make it more equitable.

The Mayor also noted that COVID vaccinations have started in Salmo at the Wellness Centre. The next clinic location will be the Salmo Valley Youth & Community Centre mid-April.

**R16-06-21
VERBAL & WRITTEN
REPORTS OF MAYOR AND
COUNCIL**

Moved and seconded, that the verbal and written reports of Mayor and Council be received for information.

Carried.

**PUBLIC QUESTION
PERIOD:**

NIL

**ADJOURNMENT:
R17-06-21**

Moved, that the meeting be adjourned at 8:20 p.m.

Carried.

I hereby certify the preceding to be a true and correct account of the Regular Meeting of Council held on Tuesday, March 23, 2021.

Mayor

Chief Administrative Officer

Appendix A - Councillor Reports March 23, 2021

Councillor Heatlie:

I attended the time capsule committee meeting on March 10. We discussed what types of community groups would be able to submit entries along with the types of entries allowed. Talked about preliminary locations above or below ground.

Waiting for a date to attend the cemetery memorial wall group meeting.

Councillor Huser:

March 9, 2021 – attended the virtual RDCK Area G budget meeting.

March 10, 2021 – Further to the request at the March 9, 2021 Council meeting I spoke with Laurie at the SVYCC regarding the roof repair costs and the lack of clarification if we can use the Covid funds to help out, she had already spoken with the CAO earlier in the day and there was some confusion with what will happen moving forward (since then we have been advised that the covid money can be used for the roof repair). I attended the virtual SVYCC meeting at 6:00pm – Laurie did let the board know that it was looking promising that the Village would be able to help out with the roof repair. Overall, the SVYCC did fine financially during their last fiscal year mainly because they were able to access more wage subsidy due to covid. They are budgeting to start a new community connections program.

March 12, 2021 – attended a virtual meeting of the 75th Anniversary Media Select Committee – the youth attended the meeting and there was great discussion about how to move forward – this is going to be a wonderful project to be part of. Thank you - Councillor Segall for including me in this project.

March 13, 2021 – Tennis Courts/Pickleball/Basketball Courts - attended a virtual meeting held by Trustee Chew with a group of Salmo and Area G parents who were interested in the layout and what could be done to incorporate more basketball – either a full regulation sized court or a smaller than regulation sized court or maybe 2x half courts. Trustee Chew was open to looking into what this could look like, she is meeting with the surveyors in early April and once they know exactly what the parcel looks like they will look into what can be added, what costs this would incur and where they could get more funding to see what can be offered to the youth.

March 17 – Cemetery Working Group update – We are reviewing our design and will get the specifics required together and will attempt to meet virtually or onsite to finalize the information to be brought to council. Once the group confirms the design then updated prices will be gathered.

March 18 – attended a virtual FCM Webinar – Strength and Innovation in Rural Canada – this was based on agriculture mainly, but many points came up regarding how rural Canada is leading the way. It was noted that there is rural economic growth during covid – some due to people moving from the urban areas into the rural – but rural areas need reliable power and internet to support these numbers. It was noted that rural areas, in general, are better at out of the box thinking, maybe because they are closer to the problems that require solutions so are quicker to come up with innovative solutions, rural people think differently – less bureaucracy. Collective effort of small players is powerful. This session will be available on the FCM website should anyone else like to view it.

Councillor Segall:

10th March - Met with Chamber of Commerce to evaluate SIDIT - ETSI grant projects.

Telecon with Paul Wiest to evaluate opportunities for grant programs with ETSI released on 10th March.

13th March - Attended a guided tour of the Touchstone gallery in Nelson to investigate historic stories for the 75th Anniversary media project.



Diana L.D. Lockwood

Mayor

Appendix B - Mayor/Director's Report for March 5 - 18, 2021

All meetings were held electronically.

March 9, Our budget meeting with Area G about the RDCK shared service items.

March 10, Time Capsule Committee meeting, please see attached minutes.

March 11, Mayor's, and Chairs Vaccine Roundtable with IHA. During the rollout IHA each week they give us an update. By the next day the information we received has already changed, all moving fast.

March 12, ETSI-BC (formally SIDIT) We continued our review of the Bylaws and Policies for.

March 17, Joint Resource Recovery Meeting. If you are taking bagged garbage to the Central Transfer station the bag price will be going up to \$3.50 a bag for the first four bags. The new prices go into effect starting soon.

A draft Resource Recovery Plan has been put forward and the RDCK will be seeking public input. I have suggested to the committee that we are not talking about how to reuse our garbage and looking at ways of stopping the burial of garbage in our precious land.

I advised that a company called Sustane Technologies - <https://sustanetech.com/> -from Nova Scotia has created a method of reusing garbage and recycling to manufacture products, including construction materials, while reducing greenhouse gases and our carbon footprint, while also saving land. The current service is costing us millions of dollars as we continue down a path with no foresight on long-term changes to either garbage or recycling practices.

March 18, regular RDCK board meeting. Another long meeting with over 970 pages of business.

There were two delegations – Kootenay and Boundary Farm Advisors (KBFA) and Kootenay Restorative Justice (KRJ). KBFA would like farmers to know they want to connect with you. KRJ was looking for support from the RDCK for the coordinators position.

RDCK staff will bring forward a plan to create a new Area E, F, and G Rural Park Service

comprised of rural parks in the Nelson, Salmo and Areas E, F, and G Parks service except for Cottonwood Lake Regional Park for debt servicing and the Nelson, Salmo Great Northern Trail which will remain in the Nelson, Salmo and Areas E, F, and G Parks service was passed.

Salmo Council requested to be removed from Community Sustainable Living Service Establishment Bylaw No. 2135, 2010 (Section 7) to 12 months. The Motion passed.

- In 2014 the Village of Salmo asked to be removed from this service as this service benefits Area's, not municipalities. Three readings were passed and then it was forgotten about. In 2016 the Bylaw was brought back to the table and three municipalities rejoined, Salmo, Silverton, and Kaslo. I brought forward the minutes and requests of this service to council to determine if we would like to stay in service. It was unanimous to send a request to be removed and only have to serve 12 months notice instead of 24.



The Corporation of the Village of Salmo

DRAFT

SPECIAL MEETING APRIL 6, 2021 MINUTES

Minutes of the Special Meeting of the Council of the Village of Salmo held electronically on Tuesday, April 6, 2021 at 10:00 a.m.

PRESENT: Mayor Diana Lockwood Councillor Farrell Segall
Councillor Jennifer Endersby CAO Anne Williams
Councillor Jonathon Heatlie CFO Colin McClure
Councillor Jacque Huser Members of the Public - 0

CALL TO ORDER: The Mayor called the meeting to order at 10:00 a.m.

COUNCIL PROCEDURE

BYLAW #663, 2014:

R1-0406-21

Moved and seconded, that due to the exceptional circumstances created by the COVID-19 pandemic, that Council waive the requirements of *Council Procedure Bylaw #663, 2014* Section 8 Electronic Meetings, Parts (4) & (5), to allow all Council members to participate via electronic means in order to comply with provincially mandated physical distancing requirements and not holding public gatherings, and that provision be made for members of the public to listen electronically to the Council meeting.

Carried.

AGENDA:

R2-0406-21

Council were in agreement that the Cemetery Amendment be moved ahead of the budget discussion.

Moved and seconded, that the draft agenda of Special Meeting of Monday, April 6, 2021 be adopted as presented.

Carried.

BYLAW REVIEW & DEVELOPMENT:

R4-0406-21

CEMETERY AMENDMENT
BYLAW 729, 2021 -
ADOPTION

Moved and seconded, the "*Cemetery Amendment Bylaw 729, 2021*", having had three readings, be reconsidered and adopted.

Carried.

2021 BUDGET:

DISCUSSION

CFO McClure presented and discussed the 2020 actuals and the draft 2021 budget with Council. Ways to use the \$533K COVID windfall grant, annual gas tax grant and reserve funds were also discussed.

DEPARTURE

Councillor Endersby departed the meeting at 11:51 a.m.

R3-0406-21

Moved and seconded, that Council receive for information the draft 2021 budget.

Carried.

(See Appendix A)

Appendix A

	A	B	H	AH	AA	AK	AM
1	Village of Salmo Expenses						
2	Jan 26, 2021						
3	General Operations			2020 Budget		2020 Actual	2021 Budget
4	10-21-1100-100	Mayor's Indemnity		10,806		10,806	10,892
5	10-21-1100-200	Mayor's Expenses		200		795	200
6	10-21-1100-300	Councillor's Indemnity		24,602		24,602	24,522
8	10-21-1100-500	Other Legislative		100		0	100
10	10-21-2050-121	CAO Wages		86,700		92,679	95,662
13	10-21-2120-121	Administrative Clerk Wages		111,281		116,066	113,507
14	10-21-2120-700	Less Share of Admin to Water		-33,449		-33,449	-33,118
15	10-21-2120-750	Less Share of Admin to Sewer		-33,449		-33,449	-33,118
18	10-21-2150-101	Staff Health and Wellness Benefit		1,200		1,200	1,200
19	10-21-2150-150	Other Leave		0		0	0
21	10-21-2150-300	Canada Pension Plan (Village)		21,448		19,985	19,497
22	10-21-2150-350	Municipal Pension Plan (Village)		47,274		44,203	39,209
23	10-21-2150-400	Employment Insurance (Village)		9,535		9,495	10,013
24	10-21-2150-450	Life Insurance & LTD		14,532	W	13,226	16,224
25	10-21-2150-500	Worksafe Premium		7,457		8,212	10,125
26	10-21-2150-550	Medical Plan (MSP)		0		604	700
27	10-21-2150-600	Extended Health/Vision (Pacific Blue Cross)		8,808		8,492	9,048
28	10-21-2150-650	Dental Plan (Pacific Blue Cross)		11,760		10,560	15,924
29	10-21-2150-700	Miscellaneous Benefits		0		100	0
30	10-21-2150-750	Overtime Meals		0		0	0
31	10-21-2150-800	Public Work's Clothing Allowance		0		0	0
32	10-21-2150-900	First Aid Certificate		0		0	0
33	10-21-2150-904	Less Share of Benefits to Sewer		-25,794		-25,794	-23,576
34	10-21-2150-905	Less Share of Benefits to Water		-17,464		-17,464	-17,965
35	10-21-2150-910	Less Share of Benefits to PW		-28,729		-28,729	-31,502
37	10-21-2200-200	Legal Services		15,000		0	15,000
38	10-21-2200-300	Auditing Services		16,500		19,000	16,500
39	10-21-2200-400	Accounting Software System Maintenance		4,500		569	4,500
40	10-21-2200-450	MAIS Software		7,500		8,410	7,500
41	10-21-2200-500	Consultants		5,000		0	5,000
42	10-21-2200-550	Management Consulting Services		36,000		36,000	36,000
43	10-21-2300-100	Office Supplies		7,000		11,131	7,000
44	10-21-2300-200	Printer-Copy Charge		4,500		2,603	4,500
45	10-21-2300-300	Publications		0		165	0
47	10-21-2400-100	Postage & Courier		2,500		2,128	2,500
48	10-21-2400-200	Phone		3,800		3,315	3,800
49	10-21-2400-300	Fax/Internet		4,000		6,138	10,000
50	10-21-2400-400	Website		650		340	650
51	10-21-2500-121	Village Labour-Office		2,150		238	1,000
52	10-21-2500-201	Equipment Charge-Office		475		0	475
53	10-21-2500-500	Maintenance-Materials		265		0	265
54	10-21-2500-501	Third Party Charges		5,000		728	2,000
55	10-21-2500-550	Office Equipment		3,000		0	3,000
56	10-21-2500-700	Office - Gas		1,400		1,949	2,100
57	10-21-2500-750	Office - Electric		1,400		1,065	1,300
58	10-21-2500-800	Office Janitor		1,840		505	1,840
59	10-21-2600-100	Promotional expense		18,833		7,680	500
60	10-21-2600-200	Tax Sale Expenses		500		524	500
61	10-21-2600-210	OCP expenses		0		0	0
62	10-21-2600-300	Legal Advertising		930		952	930
63	10-21-2600-400	Miscellaneous		100		120	2,083
64	10-21-2600-500	CAO Expenses		500		0	500
65	10-21-2700-100	Election Officers		0		0	0

	A	B	H	AH	AA	AK	A	AM
66	10-21-2700-200	Ballots		0		0		0
67	10-21-2700-300	Advertising		0		0		0
68	10-21-2700-400	General Expenses		0		0		0
69	10-21-2800-100	AKBLG Membership		270		304		305
70	10-21-2800-150	AKBLG Conferences		3,000		0		3,000
71	10-21-2800-200	UBCM Membership		825		873		928
72	10-21-2800-250	UBCM Conferences		2,500		71		2,500
73	10-21-2800-300	LGMA Membership		450		675		450
74	10-21-2800-350	LGMA Conferences		1,200		0		1,200
75	10-21-2800-400	PW Memberships		0		0		0
76	10-21-2800-500	Other Conferences		2,000		344		2,000
77	10-21-2800-600	General Memberships		500		292		500
78	10-21-2800-700	Staff Training		3,000		293		3,000
79	10-21-2900-100	General Liability		12,904		11,643		12,316
80	10-21-2900-200	Property		47,942		51,582		57,473
81	10-21-2900-300	Deductible		3,000		0		3,000
83	10-21-3000-121	Village Labour - Grants to Organizations		500		0		500
84	10-21-3000-200	Advertising		2,000		158		2,000
85	10-21-3000-201	Village Equipment - Grant-in-Aid		500		0		500
86		Promotional advertising inventory						15,000
87	10-21-3000-300	Townhall Meetings		200		0		200
88	10-21-3000-400	Grants to Firemens' Association		4,500		4,800		4,800
89	10-21-3000-490	Grants to Other Organizations		3,000		1,251		3,000
91	10-21-3000-900	Miscellaneous Public Relations		400		623		400
92	10-21-4000-100	Other General Government		0		0		0
93	10-28-1000-100	Bank Charges and interest		930		836		930
96		Total General Government		449,782		399,445		471,091
97								
98	10-22-1000-100	Chief Remuneration		6,500		6,500		6,630
99	10-22-1000-150	Deputy Chief Remuneration		1,500		1,500		1,530
100	10-22-1000-160	Training Officer Remuneration		1,500		1,500		1,530
101	10-22-1000-200	Fire Captain Remuneration		1,600		1,600		1,632
102	10-22-1000-250	Volunteer Stipend		2,100		2,895		2,203
103	10-22-1000-300	Fire Inspection Remuneration		2,000		0		2,000
104	10-22-1000-350	Volunteer Training Expenses		2,500		629		2,500
105	10-22-1000-400	Volunteer Insurance		4,000		3,807		4,000
106	10-22-1000-401	Fuel - Fire Dept Vehicles		2,500		777		2,500
107	10-22-1000-450	Turnout Gear & Equipment		25,000		22,454		18,000
108	10-22-1000-480	Air Pack Servicing		1,500		214		1,500
109	10-22-1000-500	Alarm Systems		4,500		6,275		4,500
110	10-22-1000-550	Fire Prevention Expenses		500		11,875		500
111	10-22-1000-600	Hall Maintenance		2,000		408		2,000
112	10-22-1000-650	Hall Utilities		9,000		7,724		8,500
113	10-22-1000-700	Village Equipment-Fire Hall		400		170		400
114	10-22-1000-750	Village Labour-Fire Hall		600		1,131		600
115	10-22-1000-900	Miscellaneous Expenses		600		444		600
116	10-22-1025-301	Jaws Reserve Tools		1,000		0		1,000
117	10-22-2000-801	Licensing & Insurance-#1		0		579		0
118	10-22-2500-401	Fuel-#4		0		78		0
119	10-22-2500-402	Parts-#4		1,500		1,066		1,500
120	10-22-2500-501	3rd Party Charges-#4		1,500		424		1,500
121	10-22-2500-801	Licensing & Insurance-#4		375		418		1,275
125	10-22-3600-402	Parts#T1		500		345		500
126	10-22-3600-501	3rd Party Charges-#T1		500		0		500
127	10-22-3600-801	Licensing & Insurance-#T1		450		418		727
130	10-22-4000-402	Parts-#2		1,000		3,165		1,000
131	10-22-4000-501	3rd Party Charges-#2		1,000		722		1,000

	A	B	H	AH	AA	AK	A	AM
132	10-22-4000-801	Licensing & Insurance-#2		410		418		687
133	10-22-4100-402	Parts - #3		1,300		4,456		1,300
134	10-22-4100-501	#rd Party Charges - #3		1,800		829		1,800
135	10-22-4100-801	Licensing & Insurance - #3		450		418		1,316
136	10-22-8200-121	Labour - Flood Control		2,000		3,847		4,000
137	10-22-8200-201	Village Equipment-Flood Control		2,000		2,242		2,000
138	10-22-8200-301	Materials & Supplies-Flood Control		14,000		1,046		10,000
139	10-22-8200-501	Contract Services - Flood Control		77,000		74,664		2,000
140	10-22-8200-801	Permits & Licences - flood control		3,000		0		3,000
141	10-22-8500-401	Fuel-Rescue #1		650		816		650
142	10-22-8500-402	Parts-Rescue #1		500		28		500
143	10-22-8500-501	3rd Party Charges-Rescue #1		500		0		7,200
145	10-22-8500-801	Licensing & Insurance-Rescue #1		400		465		615
146	10-22-9000-100	Building Inspections		7,000		10,957		11,000
147	10-22-9000-200	Commissionaires		6,000		7,173		7,200
149	10-22-9000-301	Dog Tags		150		109		150
150	10-22-9000-400	Other Bylaw Enforcement		750		181		750
152		Total Protective services		194,035		184,767		124,295
153								
154	10-23-1000-121	Village Labour-PW Admin		30,000		31,620		32,321
155	10-23-1000-200	Public Works Cellphone		2,000		1,283		2,000
156	10-23-1000-201	VILLAGE EQUIP - PUBLIC WORKS ADMIN		1,500		1,529		1,500
157	10-23-1000-300	PW Foreman Mileage Charges		200		139		200
158	10-23-1000-500	PW Emp Benefits		28,729		29,333		31,502
161	10-23-3000-201	Equipment-Shop Internal		1,000		700		500
162	10-23-3000-211	Safety Equipment		7,000		7,194		1,000
163	10-23-3000-301	Materials & Supplies		6,000		7,670		8,000
164	10-23-3000-302	Small Tools-Acquisitions		5,000		6,014		4,000
165	10-23-3000-303	Tool Repairs		200		0		200
166	10-23-3000-501	Contract Services		1,000		3,348		4,500
167	10-23-3000-502	Waste Removal Service		1,200		1,575		1,200
168	10-23-3000-700	Utilities		5,000		6,271		6,500
169	10-23-3100-121	Labour-Summer Roads		11,000		8,070		11,000
170	10-23-3100-201	Village Equipment-Summer Roads		8,200		4,370		8,200
171	10-23-3100-301	Materials & Supplies		13,000		2,484		10,000
172	10-23-3100-501	Contract Services-Dust/Painting		8,800		4,448		6,800
173	10-23-3100-601	Blacktop Patching		3,000		740		3,000
174	10-23-3200-121	Labour-Winter Roads		40,000		40,056		40,000
175	10-23-3200-122	Labour-Winter Roads O/T-C/O		4,000		6,183		4,000
176	10-23-3200-201	Village Equipment-Winter Roads		45,000		36,904		45,000
177	10-23-3200-301	Materials & Supplies		5,000		0		5,000
178	10-23-3200-501	Contract Services		5,000		4,700		500
179	10-23-3300-121	Labour-Sidewalks		1,500		534		500
180	10-23-3300-201	Village Equipment-Sidewalks		2,000		15		0
181	10-23-3300-301	Materials & Supplies		5,000		0		0
183	10-23-3400-121	Labour-Drainage		3,000		909		3,000
184	10-23-3400-122	Labour-Drainage O/T-C/O		0		0		0
185	10-23-3400-201	Village Equipment-Drainage		2,000		1,438		2,000
186	10-23-3400-301	Materials & Supplies		2,000		0		2,000
187	10-23-3400-501	Contract Services		0		0		0
188	10-23-3500-501	Contract Services		1,500		0		500
189	10-23-3500-700	Power		14,000		13,936		15,000
190	10-23-3600-121	Village Labour-Maintenance		3,000		1,126		3,000
191	10-23-3600-201	Village Equipment-Street Signs		100		135		100
192	10-23-3600-301	Materials & Supplies		500		703		5,000
193	10-23-3600-501	Contract Services		0		-38		0
196	10-23-3650-301	Material & Supplies				0		

	A	B	H	AH	AA	AK	A	AM
197	10-23-3700-121	Village Labour - Trees		500		0		500
198	10-23-3700-201	Village Equipment - Trees		250		0		250
199	10-23-3700-301	Materials & Supplies - Trees		0		0		0
200	10-23-3700-501	Contract Services - Trees		3,000		1,100		3,000
201	10-23-3750-121	Labour-Grass Cutting		12,000		11,754		12,200
202	10-23-3750-201	Equipment-Grass Cutting		5,000		3,085		2,500
203	10-23-3750-301	Materials & Supplies-Grass Cutting		350		101		350
204	10-29-1025-550	Sidewalk replance & upgrade				6,570		
205		Total Transportation services		287,529		245,999		276,823
206								
207	10-24-3000-501	Collection Contract-Basic		78,877		78,546		83,980
208	10-24-3000-601	Collection Contract-Excess (Tags)		100		426		100
209	10-24-3000-801	Tipping fees		200		0		200
210	10-24-4000-121	Village Labour-Spring Clean-Up		3,600		1,911		2,500
211	10-24-4000-201	Village Equipment-Spring Clean-Up		1,400		550		1,400
213	10-24-4500-121	Village Labour		1,800		1,174		1,500
214	10-24-4500-201	Village Equipment-Fall		1,400		660		1,400
215	10-24-5000-121	Village Labour-Properties		2,600		707		2,000
216	10-24-5000-201	Village Equipment-Properties		200		0		200
217	10-24-5000-301	Materials & Supplies		1,000		17		300
218	10-24-5000-501	Village Properties - Contract Services		1,700		0		1,700
220	10-24-5000-801	Engineering fees on recycle building		0		7,313		0
221	10-24-5500-121	Village Labour-Village Garbage Collection		3,500		3,501		3,000
222	10-24-5500-201	Village Equipment-Village Garbage Collection		1,200		795		1,200
223	10-24-5500-301	Materials & Supplies		1,500		465		600
225	10-24-6000-121	Village Labour - Vandalism		100		61		100
226	10-24-6000-301	Materials & Supplies- Vandalism		100		11		100
227		Total Garbage		99,277		96,137		100,280
228								
229	10-25-1000-121	Labour-Cemetery		4,000		3,852		4,000
230	10-25-1000-122	Labour-Cemetery O/T-C/O		175		0		175
231	10-25-1000-201	Village Equipment-Cemetery		1,500		994		1,500
232	10-25-1000-301	Materials & Supplies		1,800		550		1,800
234	10-25-2000-121	Village Labour-Wellness Centre		500		885		500
235	10-25-2000-201	Village Equipment-Wellness Centre		100		362		100
236	10-25-2000-301	Materials & Supplies		100		133		100
237	10-25-2000-501	3rd Party Charges Wellness Centre		10,000		15,337		5,000
239		Total Public health and wellness		18,175		22,113		13,175
240								
241	10-26-1000-100	General Expenditures - planning & Zoning		0		0		500
242	10-26-1500-100	General Expenditures						
243	10-26-1500-200	Childcare planning grant				17,500		
244	10-26-2000-121	Village Labour-Beautification		2,000		1,459		2,000
245	10-26-2000-301	Materials & Supplies		8,000		10,050		10,000
246	10-26-2000-501	Contract Services		1,500		0		1,500
247	10-26-2500-100	General Expenditures		6,100		250		9,800
248	10-26-2500-121	Labour-Salmo Days		600		0		600
249	10-26-2500-201	Equipment - Salmo Days		100		0		100
250	10-27-1000-121	Village Labour-KP Park		200		49		200
251	10-27-1000-201	Village Equipment-KP Park		100		0		100
252	10-27-1000-301	Materials & Supplies		100		268		100
253	10-27-1000-501	Contract Services		5,000		1,910		5,000
254	10-27-1000-700	Utilities		1,100		1,814		2,000
255	10-27-1500-121	Village Labour-KP Washrooms		500		4,048		4,200
256	10-27-1500-201	Village Equipment-KP Washrooms		300		280		300
257	10-27-1500-301	Materials & Supplies		2,500		2,374		3,000
258	10-27-1500-501	Contract Services		4,000		1,072		1,500

	A	B	AH	AK	AM
259	10-27-1500-700	Utilities-Washrooms	500	411	500
260	10-27-3000-121	Village Labour-Gazebo	250	0	250
261	10-27-3000-301	Materials & Supplies - Gazebo	0	0	500
262	10-27-3000-501	Contract Services - Gazebo	500	0	5,000
263	10-27-3500-121	Village Labour-Playground	500	2,309	500
264	10-27-3500-201	Village Equipment-Playground	500	483	500
265	10-27-3500-301	Materials & Supplies	500	0	500
266	10-27-3500-501	Contract Services	0	0	0
267	10-27-4000-121	Village Labour-Ball Field	700	2,896	2,500
268	10-27-4000-201	Village Equipment-Ball Field	1,800	1,156	1,800
269	10-27-4000-301	Materials & Supplies	2,500	936	2,500
270	10-27-4000-501	Contract Services	500	350	500
271	10-27-4500-501	Contract Services - community centre	300	295	300
272	10-27-5000-121	Village Labour-Lions Park	1,000	1,788	2,000
273	10-27-5000-201	Village Equipment-Lions Park	1,000	860	1,000
274	10-27-5000-301	Materials & Supplies	2,500	0	2,500
275	10-27-5000-501	Contract Services	500	0	500
276	10-27-5000-700	Utilities Lions park	2,000	1,786	2,000
277	10-27-5100-121	Labour 9th Street Park	0	0	0
278	10-27-5100-201	Equipment - 9th St Park	0	0	0
280	10-27-6500-121	Esso lots labour	400	62	400
281	10-27-6500-201	Village Equipment - Esso	200	0	200
282	10-27-6500-301	Materials & Supplies	0	0	0
283	10-27-6500-501	Contract Services	600	0	0
284	10-27-7000-501	Curling Club - Contract Services	0	137	0
287	10-29-1037-301	KP Park Upgrade -Material & Supplies	0	1,383	0
290	Total Parks, recreation and culture		48,850	55,926	64,650
291					
292	10-28-2000-210	2018 Loader interest	3,059	1,743	640
293	10-28-2100-100	Fast attack (2015) Interest	1,019	299	0
294	10-28-2100-120	Bylaw #579/106 (2039) Interest	36,550	19,913	19,913
295	10-28-2100-140	Bylaw #610/116 (2024) Interest (Public Works Shop)	6,300	6,300	4,300
296	Total Operating interest		46,928	28,255	24,853
297					
298	10-28-2000-110	2018 Loader Principal	26,341	27,657	28,760
299	10-28-2100-110	Fast attack (2015) Principal	23,774	25,843	0
300	10-28-2100-130	Bylaw #579/106 (2039) Principal	15,780	15,780	15,780
301	10-28-2100-150	Bylaw #610/116 (2024) Principal (Public Works Shop)	7,519	7,491	8,000
302	Total Operating Principal		73,414	76,771	52,540
303	Water Operations				
304	11-21-0000-100	Administration Allocation	45,000	49,548	45,000
305	11-21-0000-110	Employee Benefit - Water	17,464	18,068	17,965
306	11-21-0000-200	Water License/Distribution Certification	250	250	250
307	11-21-0000-250	PW Certification Dues	338	495	338
308	11-21-0000-300	PW Training Wages	1,000	1,559	1,000
309	11-21-0000-400	PW Training Expenses	2,000	90	2,000
310	11-21-0000-500	Water Testing	1,000	66	1,000
311	11-21-0000-600	Misc Water Operating Expenses	1,000	539	1,000
312	11-24-1000-100	Conservation planning		0	
313	11-24-1000-101	Water Smart Ambassador	0	0	0
314	11-24-4000-121	Village Labour-Water Distribution	13,500	12,604	13,500
315	11-24-4000-122	Labour-Water Distribution O/T-C/O	772	7,228	500
316	11-24-4000-201	Village Equipment-Water Distribution	2,300	2,402	2,300
317	11-24-4000-301	Materials & Supplies	13,000	2,783	13,000
318	11-24-4000-501	Contract Services	3,000	4,474	3,000
319	11-24-4100-121	Labour - Hydrant Mtce	1,000	506	1,000
320	11-24-4100-201	Equipment - Hydrant Mtce	500	0	500

	A	B	H	AH	AA	AK	J	AM
321	11-24-4100-301	Materials & Supplies - Hydrant Mtce		500		0		500
322	11-24-5000-121	Village Labour-Water Pumping		6,200		8,168		8,200
323	11-24-5000-122	Labour-Water Pumping O/T-C/O		200		278		200
324	11-24-5000-201	Village Equipment-Water Pumping		1,000		1,093		1,000
325	11-24-5000-301	Materials & Supplies		2,600		930		2,600
326	11-24-5000-501	Contract Services		5,000		3,825		5,000
327	11-24-5000-700	Electricity		28,000		25,110		28,000
328	11-29-2500-501	Distribution System Upgrading Contract Services		16,389		16,159		0
331		Total Water Operations		162,013		156,175		147,853
341		Sewer Operations						
342	12-21-0000-100	Administration Allocation		45,000		48,060		45,000
343	12-21-0000-110	Employee Benefits - Sewer		25,794		26,398		23,576
344	12-21-0000-200	Sewer Permit Fees		650		0		650
345	12-21-0000-300	PW Training Wages		1,500		743		1,500
346	12-21-0000-400	PW Training Expenses		3,000		0		3,000
347	12-21-0000-600	Misc Sewer operating expenses				540		500
348	12-24-1000-100	Sewer Planning		500				500
349	12-24-2000-121	Village Labour		3,500		2,608		3,500
350	12-24-2000-122	Labour-Sewer Collection O/T-C/O		200		0		200
351	12-24-2000-201	Village Equipment		1,500		1,001		1,500
352	12-24-2000-301	Materials & Supplies		9,000		3,467		9,000
353	12-24-2000-501	Contract Services		2,000		3,274		2,000
354	12-24-2000-502	Sewer Flushing Contract		1,000		0		500
355	12-24-3000-121	Village Labour		8,000		7,191		8,000
356	12-24-3000-122	Labour-Lift Strn O/T-C/O		500		45		500
357	12-24-3000-201	Village Equipment		500		773		500
358	12-24-3000-301	Materials & Supplies		500		68		500
359	12-24-3000-501	Contract Services		500		137		500
360	12-24-3000-700	Utilities		4,400		4,553		5,000
361	12-24-4000-121	Village Labour-STP		52,000		51,051		45,000
362	12-24-4000-122	Labour-STP O/T-C/O		0		13,810		3,500
363	12-24-4000-201	Village Equipment		3,000		85		4,000
364	12-24-4000-301	Materials & Supplies		6,800		5,175		12,800
365	12-24-4000-302	STP Bags		1,000		515		0
366	12-24-4000-501	Contract Services		1,000		2,186		3,000
367	12-24-4000-502	Effluent Testing		7,500		8,025		7,500
368	12-24-4000-700	Utilities		6,500		5,962		6,500
369	12-24-4000-701	Power-Ditches		15,000		11,748		12,000
373		Total Sewer Operations		200,844		197,415		200,826

A	B	AF	AJ	AH	AJ	AL	AN	AP	AR
1	Village of Salmo								
2	OPERATING BUDGET 2020-2025								
3	March 31, 2021								
4				Projected					
5		2020 Budget	2020 Actuals	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	
6	Revenues								
7	* Taxes	-425,607	-425,140	-440,003	-445,590	-453,200	-460,963	-468,881	
8	Sales of services	-89,551	-90,456	-97,059	-97,059	-97,059	-97,059	-97,059	
9	Other revenue from own sources	-163,370	-116,445	-165,031	-165,031	-165,031	-165,031	-165,031	
10	Investment income	-5,000	-37,662	-5,000	-5,000	-5,000	-5,000	-5,000	
11	Unconditional Grants	-449,790	-465,902	-465,902	-465,902	-465,902	-465,902	-465,902	
12	Conditional Grants	-192,605	-904,049	-112,165	-112,165	-112,165	-112,165	-112,165	
13	Total Revenues	-1,326,023	-2,039,654	-1,295,160	-1,290,747	-1,298,358	-1,306,121	-1,314,039	
15	Allocation from reserves & surplus								
20	Use of Jaws and fire equipment reserves	-40,000	-41,143						
21	Use of CWF reserve								
22	Use of wellness reserve	-10,000	-15,337	-5,000					
23	Use of Equipment reserve		0	-50,000					
24	Total revenues and allocations	-1,376,023	-2,096,134	-1,350,160	-1,290,747	-1,298,358	-1,306,121	-1,314,039	
25	Expenses								
27	General government	449,782	399,445	471,091	483,610	487,798	496,335	505,021	
28	Protective services	194,035	184,767	124,295	126,470	128,883	130,935	133,227	
29	Transportation services	287,529	245,999	276,823	281,667	286,597	291,612	296,715	
30	Waste collection	99,277	96,137	100,280	102,035	103,821	105,637	107,486	
31	Public health & Wellness	18,175	22,113	13,175	10,000	10,000	10,000	10,000	
32	Parks, recreation and Cultural services	48,850	55,326	64,650	65,781	66,933	68,104	69,296	
33	Interest	45,572	28,255	24,853	23,261	22,992	22,913	22,913	
34	Total Expenses	1,143,220	1,032,642	1,075,167	1,092,825	1,106,823	1,125,536	1,144,657	
35	Capital & Transfers								
37	Operating capital		10,339						
38	Transfer to equipment replacement reserve	35,000	59,246	35,000	35,000	35,000	35,000	35,000	
39	Transfer to Various reserves	62,000	70,029	62,000	62,000	62,000	62,000	62,000	
40	Total expense and capital	1,240,220	1,172,256	1,172,167	1,189,825	1,203,823	1,222,536	1,241,657	
42	Total Net Operations Deficit (Surplus)	-135,803	-923,878	-177,993	-100,922	-94,534	-81,584	-72,381	
44	Debt funded by operations	76,242	76,771	52,540	52,832	44,630	23,780	23,780	
45	(Surplus) deficit per 5 year financial plan	-59,561	-847,107	-125,453	-48,090	-49,904	-59,804	-48,601	
47	Future Funding Opportunities								
49	Community development - est \$100K available for 2021	-15,000		-5,000					
51	CWF - estimate \$626K reserve + \$206K 2021 allocation	-205,000		-148,000					
52	Concession stand donations	-50,000							
53	CBT - Concession stand	-200,000							
54	CBT - Lions park playground	-32,397		-32,397					
55	CBT Heritage Grant	-37,000		-17,000					
56	CBT - Wall Art grant	-5,000							
57	ICRNC grant for KP park community building			-1,000,037					
58	CVRIS Grant for Recycle building			-357,708					
59	Asset management Grant			-75,000					
60		-544,397	0	-1,633,142	0	0	0	0	
62	2021 Ongoing Funding Increases Requests for Council to consider								
64	Allocation to CWF reserve		21,959						
65	Allocation to operating surplus?	1,958			0	0	0	0	
66		1,958	21,959		0	0	0	0	
68	2021 One time Funding Increases Requests for Council to consider								
71	Paving & patching	30,000	34,877	45,000	Gas tax?				
77	Chamber of Commerce - Historical mining project	37,000	20,000	21,634	CBT Heritage grant				
78	Art Wall	5,000	20,857	4,000					
79	Computer Hardware								
80	Photocopier			10,000					
81	Firehall upgrades	45,000	20,401	46,000					
82	Recycling building infrastructure upgrades	75,000		357,708	CVRIS Grant				
83	Ambulance bay roof repair	15,000	7,715		CD funds				
84	Lions Park Playground	45,000		45,000	partial CBT funded				
85	KP Park bathroom security & shower upgrades		10,803						
86	New trackless sander		7,297						
87	Sidewalk upgrades/renewal	25,000	32,000	25,000	Gas tax?				
88	Concession stand - Village portion	300,000							
89	Erie dike Maintenance	25,000	17,835	76,000	Gas tax?				
90	Asset management			75,000	Looking for grants				
91	Tennis court upgrades		0	20,000					
92	New roof on Rec centre			85,000					
93	Cemetery memorial wall and benches			10,000					
94	NEW PW truck			50,000	Equip reserve				
95	KP Park Community building			1,000,037	ICRNC Grant				
96	Land survey costs			0					
97	Insulate Village office + other improvements			19,500					
98	75th Anniversary celebration			5,000	CD Funds				
99		602,000	171,785	1,894,879		0	0	0	
101	Potential Future Net Operations Deficit (Surplus)	0	-653,363	136,284	-48,090	-49,904	-59,804	-48,601	
102	* Using a 0% tax increase in 2020 - 2% 2021 to 2024								
103	** Expenses using an annual 1.75% Inflation estimate								

	A	B	AI	AL	AN	AN
1	Village of Salmo Revenues					
2	Jan 26, 2021					
3	General		2020 Budget	2020 Actual	2021 Budget	
4	10-11-1000-100	#1-Residential	-314,147	-314,147	-321,806	
5	10-11-1000-200	#2-Utilities	-28,009	-28,008	-27,643	
6	10-11-1000-600	#6-Business	-45,152	-45,152	-45,625	
7	10-11-1000-800	#8-Recreation/Non-Profit	-1,252	-1,252	-1,252	
8	10-11-1100-100	FortisBC Electric	-12,291	-12,291	-11,528	
9	10-11-1100-200	FortisBC Gas	-3,044	-3,044	-3,496	
10	10-11-1100-300	Telus	-2,936	-2,936	-2,912	
11	10-11-1100-400	Salmo Cable	-376	-376	-351	
12	10-12-1000-100	Federal Government	-4,000	-3,926	-4,000	
13	10-15-6000-100	Penalty-Current Taxes	-9,000	-8,831	-9,000	
14	10-15-6000-200	Interest-Arrears Taxes	-4,200	-3,484	-3,500	
15	10-15-6000-300	Interest-Delinquent Taxes	-1,200	-1,693	-1,500	
16	Total taxes		-425,607	-425,140	-432,629	
60						
61	10-14-1000-100	Residential Rates	-92,225	-92,740	-99,674	
62	10-14-1000-300	Garbage Fee Discount	7,194	7,245	7,775	
63	10-14-1000-900	Garbage Tags	-120	-439	-120	
64		Memorial wall plaques	-1,000		-1,000	
65	10-14-2000-100	Burial Fees	-3,500	-4,522	-4,000	
66	10-14-2000-150	Cemetery Care Fund		0	0	
67	Total Sales of service		-89,651	-90,456	-97,059	
68						
69	10-15-1000-100	Business Licenses	-9,200	-8,998	-9,200	
70	10-15-1000-400	Dog Licenses	-2,200	-1,775	-1,800	
71	10-15-1000-500	Building Permits	-10,000	-13,901	-14,000	
72	10-15-2000-100	Animal Fines	-750	-65	-750	
73	10-15-2000-200	Municipal Ticketing	-500	0	-500	
74	10-15-9000-600	Variance Permits	-100	0	-100	
75	10-15-9000-650	Subdivision Permits	-100	0	-100	
76	10-15-3000-100	Wellness Centre	-52,637	-52,657	-52,637	
77	10-15-3000-101	Ambulance Bay Rent - Monthly	-6,500	-6,356	-6,356	
78	10-15-3000-200	111 Main Street Rent - Monthly	0		0	
79	10-15-3000-201	423 Railway Ave Rent	-1,200	-1,200	-1,200	
81	10-15-3000-300	KP Campground Fees	-8,000	-4,071	-8,000	
82	10-15-4000-100	FortisBC Gas Franchise	-9,000	-11,012	-10,538	
83	10-15-5000-200	Interest on Tax Sale Proceeds	0	-95	0	
85	10-15-9000-100	Fax/Photocopies	-100	-311	-100	
86	10-15-9000-200	School Tax Administration	-2,300	-2,329	-2,300	
87	10-15-9000-500	Water Sample Freight Collections	-450	-265	-450	
89	10-15-9000-850	Promotional sales	-23,333	-11,178	-20,000	
90	10-15-9000-900	Miscellaneous	-2,000	-2,228	-2,000	
91			-128,370	-116,441	-130,031	
92	Internal revenue equipment charges					
93	10-23-2000-121	Labour-#5 - F350	500	144 #	0	
94	10-23-2000-401	Fuel-#5	1,200	757	0	
95	10-23-2000-402	Parts-#5	200	17	0	
96	10-23-2000-501	3rd Party Charges	200	0	0	
97	10-23-2000-801	Licensing & Insurance #5	550	805	0	
98	10-23-2100-121	Labour-#1 - Trackless #1	1,500	1,503	1,500	
99	10-23-2100-401	Fuel-#1	1,700	1,103	1,700	
100	10-23-2100-402	Parts-#1	1,000	2,665	1,000	
101	10-23-2100-501	3rd Party Charges-#1	750	130	750	
102	10-23-2100-801	Licensing & Insurance-#1	300	311	300	
103	10-23-2200-121	Labour-#7 - Loader	1,000	1,257	1,000	
104	10-23-2200-401	Fuel-#7	4,000	3,153	3,500	
105	10-23-2200-402	Parts-#7	3,000	2,881	3,000	
106	10-23-2200-501	3rd Party Charges-#7	1,000	0	1,000	
107	10-23-2200-801	Licensing & Insurance-#7	300	0	300	

	A	B	AI	AL	AN	AN
108	10-23-2300-121	Labour-#8 - Trackless #2	1,500	1,538		1,500
109	10-23-2300-401	Fuel-#8	900	386		500
110	10-23-2300-402	Parts-#8	6,000	794		6,000
111	10-23-2300-501	3rd Party Charges-#8	500	44		500
112	10-23-2300-801	Licensing & Insurance-#8	311	300		311
118	10-23-2350-121	Labour-#11 - new loader	1,500	781		1,500
119	10-23-2350-401	Fuel-#11	5,000	5,858		6,000
120	10-23-2350-402	Parts-#11	1,000	1,978		1,000
121	10-23-2350-501	3rd Party Charges-#11	2,000	143		2,000
122	10-23-2350-801	Licensing & Insurance-#11	300	300		300
123	10-23-2400-121	Labour-#11 - F150	500	31		500
124	10-23-2400-401	Fuel-#11	3,000	1,986		2,500
125	10-23-2400-402	Parts-#11	1,000	1,952		1,000
126	10-23-2400-501	3rd Party Charges-#11	500	1,494		500
127	10-23-2400-801	Licensing & Insurance-#11	974	974		974
128	10-23-2450-121	Labour-#12 - IHC Plow	1,500	1,253		1,500
129	10-23-2450-401	Fuel-#12	2,000	1,816		2,200
130	10-23-2450-402	Parts-#12	3,000	1,135		3,000
131	10-23-2450-501	3rd Party Charges-#12	2,000	600		2,000
132	10-23-2450-801	Licensing & Insurance-#12	579	579		1,591
133	10-23-2500-121	Unit #21 Labour - GMC dumptruck	1,000	253		1,000
134	10-23-2500-401	Unit #21 Fuel	1,500	762		1,200
135	10-23-2500-402	Unit #21 Parts	2,500	1,563		2,500
136	10-23-2500-501	Unit #21 3rd Party Charges	1,000	638		1,000
137	10-23-2500-801	Unit #21 Licensing & Insurance	579	0		857
138	10-23-2550-121	Labour-#16 - Excavator	500	509		500
139	10-23-2550-401	Fuel-#16	600	567		600
140	10-23-2550-402	Parts-#16	750	616		750
141	10-23-2550-501	3rd Party Charges-#16	350	53		350
142	10-23-2550-801	Licensing & Insurance-#16	300	300		300
143	10-23-2600-121	Labour-Misc. Equipment	250	109		3,000
144	10-23-2600-401	Fuel-Misc. Equipment	100	0		100
145	10-23-2600-402	Parts-Misc. Equipment	400	1,201		5,000
146	10-23-2600-501	3rd Party Charges-Misc. Equipment	500	618		600
147	10-23-2600-801	Licensing & Insurance-Misc. Equipment	200	0		200
148	10-23-2650-121	Labour#17 - F150 #2	300	222		300
149	10-23-2650-401	Fuel-#17	2,800	2,400		2,800
150	10-23-2650-402	Parts-#17	500	388		500
151	10-23-2650-501	3rd Party Charges#17	500	326		500
152	10-23-2650-801	Licensing & Insurance-#17	1,258	1,258		1,258
153	10-23-2700-121	Labour #18 - Grader	0	320		0
154	10-23-2700-401	Fuel #18	0	0		0
155	10-23-2700-402	Parts #18	0	0		0
156	10-23-2700-501	3rd Party Charges #18	0	321		0
157	10-23-2700-801	Licensing & Insurance #18	0	235		0
158	10-23-2800-121	Unit #19 - Labour Sweeper	1,500	495		1,500
160	10-23-2800-401	Unit #19 - Fuel	500	594		700
161	10-23-2800-402	Unit #19 - Parts	3,000	469		2,000
162	10-23-2800-501	Unit #19 - 3rd Party Charges	1,500	804		1,500
163	10-23-2800-801	Unit #19 - Licencing & Ins	500	276		500
164	10-23-2900-121	Unit #20 - Labour - Mower		0		
167	10-23-2900-401	Unit #20 - Fuel	400	0		400
168	10-23-2900-402	Unit #20 - Parts	200	0		200
170	10-23-3000-121	Labour-Shop	8,000	8,637		8,000
171	10-23-4000-301	Internal Equipment Revenue	-117,751	-62,606		-122,541
172			-35,000	-4		-35,000
173		Total other revenue	-163,370	-116,445		-165,031
174						

	A	B	AI	AL	AN
175	10-15-5000-100	Interest-KSCU Chequing	-3,000	-14,386	-3,000
176	10-15-5000-300	MFA Money Market	-2,000	-1,163	-2,000
177	10-15-9000-902	MFA Cash Deposits	0	-284	0
178	10-15-9000-903	Actuarial changes	0	-10,339	0
179	10-28-3000-050	Reserve interest income	0	-11,490	0
180		Total investment income	-5,000	-37,662	-5,000
181					
182	10-16-0000-100	Small Community Grant	-449,790	-465,902	-465,902
183					
184	10-15-9000-375	Salmo Valley Fund Grant		-17,750	
185	10-16-1000-150	C.A.R.I.P Grant	-2,000	-2,404	-2,000
186	10-16-1000-200	Celebrate Canada Grant	-3,700	0	-6,900
187	10-17-1000-100	Jaws Tasks	-5,000	-3,991	-5,000
188	10-17-1000-200	Street Lights	-500	-637	-500
189	10-17-1000-300	HRDC Summer student	-2,000	0	-2,000
190	10-17-1000-400	Vehicle Licence Grant	-250	-293	-250
191	10-17-1000-450	UBCM Grants	-75,000	-75,000	
192	10-17-1000-500	Gas Tax Grant		103,175	
193	10-17-1000-550	Miscellaneous grant	-11,000	-11,250	-7,200
194	10-17-1000-650	COVID safe restart grant	0	-533,000	0
195	10-17-1000-700	UBCM Fire smart Grant	0	0	0
196	10-17-1000-750	CBT CACCI Grant	0	-20,000	0
197	10-17-1000-800	CBT Wall mural grant	0	-13,695	0
198	10-18-1000-100	RDCK Fire Service	-62,000	-63,417	-64,560
199	10-18-1000-150	RDCK CD Grant	0	-27,140	0
200	10-18-1000-200	Wellness Centre	-10,000	-10,000	-10,000
201	10-18-1000-300	RDCK-Jaws/Rescue	-14,755	-14,755	-14,755
202	10-18-1000-400	RDCK-Recycle	-2,400	-3,542	-5,000
203	10-19-8000-750	RDCK Reg Parks funding	-4,000	-4,000	-4,000
204	10-19-8000-800	KP Park Playground Initiative Funding	0	0	0
206		Total conditional grants	-192,605	-904,049	-122,165
207					
208		Water			
209	11-14-1000-100	Residential Water	-147,789	-147,626	-151,810
210	11-14-1000-200	Commercial Water	-41,923	-42,513	-43,799
211	11-14-1000-300	User Fee Discounts	15,337	16,140	16,431
212			-174,375	-173,999	-179,178
213					
214	11-11-4000-150	Water Parcel Tax	0		0
215					
216	11-14-1000-400	Connection Fee	-710	-400	-710
217	11-14-1000-500	Water Turn/Off		-100	
218	11-14-1100-100	Out of Village Properties	-1,907	-1,906	-1,963
219			-2,617	-2,406	-2,673
224					
226	11-17-0000-220	Infrastructure Planning Grant	-13,602	-12,267	0
229					
230		Sewer			
231	12-14-1000-100	User Fee - Residential	-222,158	-222,482	-228,467
232	12-14-1000-200	User Fee - Commercial	-72,930	-74,072	-76,097
233	12-14-1000-300	User Fee Discounts	23,873	24,732	25,370
234			-271,215	-271,822	-279,194
235					
237					
238	12-14-1000-400	Connection Fee	-1,000	-3,120	-2,000
239	12-14-1100-100	Out of Village Properties		-254	
240				-3,374	
241	10-15-9000-901	3rd Party revenue		0	
242					
243	12-14-1000-900	Miscellaneous		-7,500	
244	12-14-2000-300	Infrastructure Planning Grant	-153,550	-238,930	0

A	B	C	AE	AG	AI	AK	AM	AO	AQ
1	Village of Salmo								
2	WATER BUDGET 2020-2025								
3	March 31, 2021								
4				Projected					
5			2020 Budget	2020 Actual	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget
6	Revenues								
8		User fees	-174,375	-173,999	-179,178	-182,762	-186,417	-190,145	-193,948
9		Revenue from own sources	-2,000	-2,406	-2,673	-2,673	-2,673	-2,673	-2,673
10		Conditional Grants							
11		Interest income	-5,545	-3,869	-6,053	-6,750	-7,473	-8,228	-8,228
12		Total Revenues	-181,920	-180,274	-187,905	-192,184	-196,563	-201,046	-204,849
13									
18	*Expenses, Capital & Transfers								
19		Operations	162,013	156,175	147,853	150,440	153,073	155,752	158,478
21		Capital		0					
23		Total expense and allocations	162,013	156,175	147,853	150,440	153,073	155,752	158,478
24									
25		Total Net Operations Deficit (Surplus)	-19,907	-24,099	-40,052	-41,744	-43,490	-45,295	-46,372
26									
27		Transfer from Sewer fund from internal borrowing	-60,000	-60,000	-60,000	0	0	0	0
28		Deficit (Surplus)	-79,907	-84,099	-100,052	-41,744	-43,490	-45,295	-46,372
29									
30	Future Funding Opportunities								
31		Gas Tax	-52,000	-21,269	-27,000				
32		Asset inventory and condition assessment upgrading grant	-13,603	-12,267					
33									
34			-65,603	-33,536	-27,000	0	0	0	0
35									
42	2021 One time Funding Increases Requests for Council to consider								
43		Pumps	10,000	7,750	7,000				
44		New scada controls at both well locations			16,500				
45		Reservoir fence	27,000		27,000	Gas tax			
46		Security	5,000		5,000				
47		Waterline upgrade			12,000				
48		Glendale pump electrical hardware upgrade		19,400					
49		Generator building	25,000	21,269					
51			67,000	48,419	67,500	0	0	0	0
52									
53		Potential Future Net Operations Deficit (Surplus)	-78,510	-69,216	-59,552	-41,744	-43,490	-45,295	-46,372
54									
55		Opening Water Fund balance	-177,613	-177,613	-256,123	-315,675	-357,418	-400,908	-446,203
56		Estimated Closing Water Fund Balance	-256,123	-246,829	-315,675	-357,418	-400,908	-446,203	-492,575
57									
58		Using a 1.5% rate increase 2021 - 2% 2022-2025							
59		Expenses using an annual 1.75% inflation estimate - 2021-2025							

A	B	C	AE	AG	AI	AK	AM	AO	AQ
1	Village of Salmo								
2	SEWER BUDGET 2020-2025								
3	March 31, 2021								
4				Projected					
5			2020 Budget	2020 Actual	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget
6	Revenues								
8		User fees	-271,215	-271,822	-279,194	-284,778	-290,473	-296,283	-302,209
9		Revenue from own sources	-1,000	-3,374	-2,000	-2,000	-2,000	-2,000	-2,000
10		Conditional Grants		-7,500					
11		Interest income	-755	-212	-114	-464	-883	-1,754	-2,617
12		Total Revenues	-272,970	-282,908	-281,308	-287,242	-293,356	-300,037	-306,826
13									
14	Borrowing								
16		Borrowing - From Water reserve		0					
17		Total revenues and allocations	-272,970	-282,908	-281,308	-287,242	-293,356	-300,037	-306,826
18									
19	*Expenses, Capital & Transfers								
20		Operations	200,844	200,091	200,826	204,340	207,916	211,555	215,257
21		Interest expense	2,025	0	0				
22		Transfer to Water reserve	60,000	60,000	60,000				
24		Total expense and allocations	262,869	260,091	260,826	204,340	207,916	211,555	215,257
25									
26		Total Net Operations Deficit (Surplus)	-10,101	-22,817	-20,482	-82,901	-85,440	-88,482	-91,568
27									
30									
31	Future Funding Opportunities								
32		Clean Water & Wastewater Grant	-153,550	-238,930	-893				
33		Gas Tax			0				
34			-153,550	-238,930	-893	0	0	0	0
35									
41									
42	2021 One time Funding Increases Requests for Council to consider								
46		STP/infrastructure upgrades	185,000	291,186	27,000				
47			185,000	291,186	27,000	0	0	0	0
48									
49		Potential Future Net Operations Deficit (Surplus)	21,349	29,439	5,625	-82,901	-85,440	-88,482	-91,568
50									
51		Opening Sewer Fund balance	-49,520	-49,520	-20,081	-14,456	-97,357	-182,797	-271,279
52		Estimated Closing Sewer Fund Balance	-28,171	-20,081	-14,456	-97,357	-182,797	-271,279	-362,848
53									
54		Using a 1.5% rate increase 2021 - 2% 2022-2025							
55		Expenses using an annual 1.75% inflation estimate							



2021 Portfolio/Liaison Assignments

Established at the April 13, 2021 Regular Council Meeting

Council representation on external agencies and coordinating bodies

Area G Emergency Preparedness

Chamber of Commerce

Ktunaxa Kinbasket Local Government Treaty

Library Board

Museum

Salmo Arts Council

Salmo Valley Youth & Community Centre

West Kootenay Boundary Regional Hospital District, Director

Mayor Lockwood

Councillor Segall

Councillor Heatlie

Mayor Lockwood (Alternate)

Councillor Endersby

Councillor Endersby

Councillor Heatlie

Councillor Huser

Mayor Lockwood

Councillor Segall (Alternate)

Council role on external affairs

Bylaw Review

Citizen Engagement

Economic Development

Education

Finance

Transportation

Councillor Huser

Entire Council

Entire Council

Councillor Endersby

Entire Council

Councillor Segall

Mayor Lockwood is the media spokesperson for the Village Council.

The Mayor and CAO are responsible for Emergency Preparedness

Labour/Legal goes through the Mayor to Council

SAMPLE



THE CORPORATION OF
THE VILLAGE OF FRUITVALE
In the "HEART OF THE BEAVER VALLEY"

COUNCILLOR [REDACTED]

Council Report for Council Meeting held on February 8, 2021.

COMMITTEES:

Finance and Budget Committee (with Councillor [REDACTED])

- See January COW meeting and CFO report.

Personnel Committee (with Mayor [REDACTED] and Councillor [REDACTED])

- Currently in meetings regarding staff performance evaluation.

PORTFOLIOS/LIAISONS:

Spirit Events

- Due to the pandemic and current health regulations there are no social gatherings. Now is a good time to be in talks about possible future events and what they might look like.

Lower Columbia Affordable Housing Society (with Councillor [REDACTED])

- I will relay any information of interest to council after this month's meeting.

Beaver Valley May Days (with Councillor [REDACTED])

- I am looking forward to a presentation to council by [REDACTED]

Heritage, Culture, Arts & Literacy (with Councillor [REDACTED])

- I have discussed with Mayor [REDACTED] the possibility of forming a group of individuals from various Arts disciplines who may be interested in collaborating to promote visual arts and musical venues.

OTHER

- Nothing to report.

Respectfully submitted,
Councillor [REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

File: 1610.01

March 11, 2021

UBCM member local governments

VIA Email

Dear Mayor and Council:

DATE Mar. 11/21
NO 18 TO M&C-MAR. 23/21
FILE NO 0400-60
VILLAGE OF SALMO

Re: Raise Disability and Income Assistance to a Livable Rate

At its March 8, 2021 Regular Council meeting, the Council for the City of Langley endorsed the following resolution and resolved that it be forwarded to UBCM member local governments, local MLAs and MPs, as well as the Provincial ministers responsible for Social Development, Poverty Reduction, Finance, and Housing, requesting favourable consideration:

WHEREAS after many years of frozen income assistance rates and only minimal increases to disability benefits the current Provincial Government increased rates, for single people, by \$150 between 2017 and 2019 but most people who receive disability benefits or income assistance continue to live well below the poverty line; and

WHEREAS the Provincial Government added a \$300/month COVID benefit for those receiving disability and income assistance, which temporarily reduced people's risk of losing their housing and increased their access to necessities including food and medical supplies, but as of January 2021 the benefit has been reduced to \$150/month and there is no commitment to provide additional support past March 2021;

BE IT RESOLVED THAT the Province of British Columbia permanently reinstate the automatic, \$300/month benefit for people receiving disability benefits and income assistance and move to raise disability and income assistance to a livable rate that is above the market basket measure (MBM).

Background information on this resolution is enclosed for reference.

Yours truly,
CITY OF LANGLEY



Kelly Kenney
Corporate Officer

Enclosure



CITY OF LANGLEY COUNCIL MEMBER MOTION

RAISE DISABILITY AND INCOME ASSISTANCE TO A LIVABLE RATE – Mayor van den Broek

BACKGROUND:

For decades B.C. has had one of the highest rates of poverty in the country. As part of a broader Poverty Reduction Strategy, the current Provincial government increased disability and income assistance rates, for single people, by \$150 between 2017 and 2019. Even with these increases most people who receive this assistance continue to live below the poverty line.

In response to the economic hardships of the pandemic, the Federal Government determined that \$2000/month was required to meet a minimum standard of living in Canada. This is significantly higher than what people on disability or income assistance receive per month. In April of 2020 the Province of British Columbia provided an automatic, monthly, \$300 COVID benefit for those receiving disability and income assistance. This significantly reduced people's risk of losing their housing and increased their access to necessities including food and medical supplies but did not raise disability or income assistance rates to or above the poverty line.

A single person on income assistance receives \$760/month and \$1060 with the COVID top-up. Someone on disability benefits is eligible for \$1183.42/month or \$1483 with the top-up. These rates do not reflect the cost of living in BC. The current average rent for a one bedroom in Langley is \$1200, forcing people who access assistance to give up basic necessities in order to pay rent. These gaps send an impact across our whole community, creating or worsening other social crises, including homelessness and mental health issues, and lock community members into poverty. As of January 2021, the \$300 monthly top-up has been reduced by half and there is no guarantee of an extension of this top-up past March 2021.

Access to one-time, temporary measures to address gaps in funding, like the Recovery Benefit, are subject to an application process. The application process will be a barrier for those who require additional support to apply. The Provincial government has signaled towards a permanent increase for disability and income assistance. This is welcomed news but reinstating the \$300 top-up, even permanently, would not raise disability or income assistance rates to the poverty line. Ultimately, to eliminate poverty, disability and income assistance must be raised to livable rates that are above the market basket measure (MBM). Community members have shared their significant challenges, poverty and disability groups, locally and across BC, have strongly advocated for this change, Victoria and New Westminster City Council recently passed a similar motion, and Vancouver City

Council passed a motion to raise rates in 2019. We recommend advancing this issue to the Province through the Union of BC Municipalities.

MOTION:

THAT Council endorses the following resolution and directs staff to forward copies to UBCM member local governments, local MLA's and MP's, as well as the Provincial ministers responsible for Social Development, Poverty Reduction, Finance, and Housing, requesting favourable consideration:

WHEREAS after many years of frozen income assistance rates and only minimal increases to disability benefits the current Provincial Government increased rates, for single people, by \$150 between 2017 and 2019 but most people who receive disability benefits or income assistance continue to live well below the poverty line; and

WHEREAS the Provincial Government added a \$300/month COVID benefit for those receiving disability and income assistance, which temporarily reduced people's risk of losing their housing and increased their access to necessities including food and medical supplies, but as of January 2021 the benefit has been reduced to \$150/month and there is no commitment to provide additional support past March 2021.

BE IT RESOLVED THAT the Province of British Columbia permanently reinstate the automatic, \$300/month benefit for people receiving disability benefits and income assistance and move to raise disability and income assistance to a livable rate that is above the market basket measure (MBM).

THE CORPORATION OF THE VILLAGE OF SALMO

BYLAW #730, 2021

**BEING A BYLAW TO REGULATE OUTDOOR PATIOS & SIDEWALK TABLE AREAS IN
THE VILLAGE OF SALMO**

WHEREAS section 8 of the *Community Charter* allows Council to set regulations on the use of public places;

WHEREAS section 35 of the *Community Charter* states the right of possession of every highway in a municipality is vested in the municipality;

WHEREAS section 194 of the *Community Charter* allows Council to impose fees payable in respect of the use of municipal property;

AND WHEREAS the Council of the Corporation of the Village of Salmo deems it advisable to issue Permits, set fees, and regulate the operation of outdoor patios and sidewalk table areas within the Village of Salmo;

NOW THEREFORE the Council of the Corporation of the Village of Salmo in open meeting assembled enacts as follows:

1. INTREPRETATION

1.1. Definitions

In this Bylaw, the following terms have the following meanings:

“Applicant”	Means the person or business applying for a permit, and for the purposes of this bylaw, also means the holder of a permit, once issued.
“Application”	Means an application for a permit.
“Bistro Table”	Means small, typically round, table up to 63.5 cm (25”) in diameter.
“Building Code”	Means the current British Columbia Building Code as adopted by the province of British Columbia and as amended or re-enacted from time to time.
“Building Official”	Means a person appointed by the Village as the building official under the Officers bylaw and includes his or her lawful designate.
“Business”	Means the carrying on of a commercial or industrial undertaking of any kind or nature or the providing of professional, personal or other services for the purpose of gain or profit and for the purpose of this bylaw includes not-for-profit or other type of benevolent organization;

“Business License Bylaw”	Means the Corporation of the Village of Salmo’s Business License Bylaw #645, or any subsequent revisions.
“CAO”	Means the Chief Administrative Officer of the Village of Salmo
“Council”	Means the duly elected council for the Corporation of the Village of Salmo;
“Frontage”	Means common boundary shared by a property line and a street.
“OCP”	Means the Village of Salmo’s Official Community Plan Bylaw #687 2020, or any subsequent revisions.
“Outdoor Patio”	Means an outdoor patio, sidewalk patio, street patio or deck located on a sidewalk or other portion of a street, including parking stalls, permitted by obtaining an Outdoor Patio Permit for the purpose of serving food and beverages in an outdoor setting to seated patrons in conjunction with an existing business.
“Pergola”	Means a freestanding outdoor structure of any size that uses joists and rafters for shade.
“Permit”	Means a permit for an Outdoor patio issued under this bylaw.
“Sidewalk”	Means that portion of a street between the curb lines, or the lateral lines of a roadway, and the adjacent property lines intended for the use of pedestrians.
“Sidewalk Table Area”	Means an area on a sidewalk at the front of a building containing no more than two (2) bistro-sized tables and four (4) chairs in total.
“Street”	Means a public street, road, highway or other public way which provides principal access to a lot.
“Village”	Means the Corporation of the Village of Salmo;

Symbols

‘	feet
”	inches
cm	centimetres
m or m ²	Metres or square metres

2. GENERAL GUIDELINES

2.1. Design Guidelines

- 2.1.1. In determining the proposed layout for an outdoor patio, consider all existing sidewalk obstructions such as signs, signal poles, bus zones, fire hydrants, Village garbage receptacles, sidewalk furniture, street trees, tree wells, etc.

- 2.1.2. Outdoor patios are permitted to locate on the sidewalk area of public property, adjacent to the place of business.
- 2.1.3. Outdoor patios are only permitted in the Village Centre, Service Commercial and Mixed-Use Commercial zones where the sidewalk is wide enough to accommodate the patio area and where a pedestrian clearance of 1.5m (4'11") wide can be provided. The required pedestrian pathway must be maintained at all times.
- 2.1.4. All patios and table areas must be non-smoking areas.
- 2.1.5. An applicant may be required to adjust the outdoor seating area's layout, dimensions, or distance from the property line to ensure that visibility and a clean path is maintained, or to meet any applicable provincial health mandates. Outdoor patio operators are required to maintain minimum distance and clearance requirements at all times.

3. APPLICATION AND PERMIT REQUIREMENTS

3.1. Permit Requirements

3.1.1. Outdoor Patio Permit

- a) The business has a valid Salmo business license.
- b) Unless otherwise exempted by this Bylaw, no person shall construct, erect, modify, convert, expand, reconstruct, relocate or replace any such Outdoor Patio without first having also obtained a valid Building Permit per the Building Bylaw Schedule A, section B (6) and an Outdoor Patio Permit.
- c) Section 3.1.1 (a) applies to any food and beverage business selling liquor regardless of the number of tables.

3.1.2. Sidewalk Table Area Permit

A business may place no more than two (2) bistro-sized tables and four (4) chairs in total on a sidewalk in front of a business with a Sidewalk Table Area Permit if:

- a) The business has a valid Salmo business license for items that include the sale of food and beverages, excluding alcohol.
- b) The tables and chairs are located on the sidewalk immediately adjoining the business and wholly located within 0.8m (2' 7") of the property line of which the business is located;
- c) Each table is no more than 63.5cm (25") in diameter;
- d) The sidewalk is unimpeded at a minimum width of 1.6m (5'3") for the length of the sidewalk for which the tables and chairs are placed;
- e) The tables and chairs are removed from the sidewalk at the close of business each day;
- f) There are no constructed or temporary fixtures, such as signage, on the sidewalk adjacent to the business;

- g) A proof of comprehensive general liability insurance in an amount not less than \$5 million and to the satisfaction of the Village is provided.

3.2. Use of Parking Spaces

- 3.2.1. No use of parking spaces is permitted on Main Street, Railway Avenue/Hwy.#6 or Fourth Street.
- 3.2.2. The Village will consider an application for the use of on-street parking spaces being included as part of a planned Outdoor Patio if:
 - a) The patio is located on a side street.
 - b) The patio uses no more than up to five (5) angled or two (2) parallel parking spaces.
 - c) The parking spaces are directly in front of or beside the business applying.
 - d) The patio does not impede traffic flow or access by delivery vehicles to the applicant or neighbouring businesses.

3.3. Use of Privately Owned Sidewalk Areas

- 3.3.1. Business owners with a section of privately owned sidewalk between the front or side of their business and the property line/Village sidewalk may create a sidewalk table area in front or beside their business without a permit provided:
 - a) The tables and chairs do not at any time overlap onto the village-owned public sidewalk.
 - b) The tables and chairs do not in any way impede pedestrian or handicapped access along the Village sidewalk as per section 3.1.2 (e).
- 3.3.2. If the requirements of section 3.3.1 (a) and (b) are not met the business owner must apply for a permit.

3.4. Use of Space in Front of Another Business

- 3.4.1. The Village will consider allowing an outdoor patio or sidewalk table area to extend their space into the space of an adjoining property provided:
 - a) The Outdoor Patio does not utilise additional on-street parking stalls,
 - b) The application is accompanied by a letter of agreement from the adjacent property owner, and, if applicable, the tenants of the property. The letter(s) must include:
 - Legal description
 - Property address
 - Who is responsible for the insurance and proof of insurance as per section 3.5.1 (d)(e).
 - Who is responsible for maintenance and upkeep of the patio area.
- 3.4.2. The written agreement is granted yearly by the adjacent property owner and, if applicable, tenants.

3.5. Application Requirements

- 3.5.1. No Permit for erection of a Sidewalk Patio shall be issued until:
- a) A full and complete Application, as determined by the Village, has been submitted. Applications must include:
 - Proof of property tax payment
 - Agreement letter/permission from property owner (if applicable)
 - Legal description
 - Property address
 - Site plan
 - Fence details including photos, height, and appearance information;
 - b) Per the Building Bylaw Schedule A, section B (6), the proposed work set out in the Building Permit Application conforms to this Bylaw and all other applicable bylaws of the Village;
 - c) The Applicant for the Permit has paid the prescribed fees as specified in Schedule A of the Business License Bylaw and Schedule A of the Building Bylaw;
 - d) Evidence of the Applicant's comprehensive general liability insurance in an amount not less than \$5 million, has been received; and
 - e) The Village is added as an additional insured in the comprehensive general liability insurance with respect to any loss, claims, actions, damages, costs (including solicitor costs), liability and expense in connection with loss of life, personal injury, damage to property or any other loss or injury whatsoever arising from the design, construction, maintenance, operation, or removal of an Outdoor Patio from a sidewalk or street remediation related thereto.
- 3.5.2. Every permit holder must:
- a) Comply with this Bylaw,
 - b) Ensure that all of the restrictions, requirements, specifications, terms and conditions of the Permit are met,
 - c) Comply with the plans and specifications forming part of the Building Permit, and complete the work required by the plans and specifications of the Building Permit,
 - d) Submit a request to the Building Inspector to inspect the construction of the Outdoor Patio before use/opening of the Outdoor Patio each year, and
 - e) Be bound by any waiver and indemnity which forms part of the Application and a Permit.

- 3.5.3. Where the Permit holder fails to keep the Outdoor Patio or Sidewalk Table area in accordance with the specifications and conditions of the Permit, the Village may cause any part of the Outdoor Patio to be removed and may charge the costs of the removal to the Applicant.

3.6. Permit Renewal

- 3.6.1. The CAO may renew an approved Permit annually if:
- a) The annual Application Fee is paid,
 - b) The annual Inspection Fee is paid per the Building Bylaw Schedule A, section B (8),
 - c) Proof of business license is provided,
 - d) Proof of insurance as outlined in subsection 3.5.1 (d)(e) is provided,
 - e) The Outdoor Patio or Sidewalk Table area was lawfully installed the previous year;
 - f) The approved Outdoor Patio has not substantially changed; and
 - g) The Outdoor Patio passes the annual inspection by the Building Inspector.

3.7. Existing Outdoor Patios and Sidewalk Table Areas

- 3.7.1. An Outdoor Patio or Sidewalk Table Area in existence prior to the coming into effect of this Bylaw will be permitted to continue if:
- a) A Permit was issued for the lawful installation of the Outdoor Patio and was inspected by the Building Inspector upon completion; and
 - b) It complies with, whichever is applicable, of section 3.1.1 or 3.1.2 of this Bylaw.

4. OUTDOOR PATIO SPECIFICATIONS

4.1. Validity Period

- 4.1.1. A Permit is valid from April 15th to October 15th in the year it is issued.
- 4.1.2. Despite 4.1.1, the Permit validity period may be extended subject to the approval of the CAO.
- 4.1.3. Upon expiry of a Permit, all fixtures and structures placed within a street or on a sidewalk must be completely removed by the owner within seven (7) days.

4.2. Location of Sidewalk Patios

- 4.2.1. An Outdoor Patio located on the sidewalk or on on-street parking stalls, shall be limited to the linear frontage of its parent business except in the case of a business located on a corner lot. The Outdoor Patio of a corner lot may be located either along the frontage or the side of the building provided it complies with other requirements of this Bylaw.

- 4.2.2. Combined usage of angled and parallel parking stalls is prohibited.
- 4.2.3. The area of the sidewalk between the business and the Outdoor Patio shall maintain a minimum width that is free and clear of any obstructions for pedestrians of:
 - a) 2.0m (6'6") along Fourth Street; or
 - b) 1.5m (4'11") along all other streets.
- 4.2.4. Despite Section 4.2.3, an Outdoor Patio may be permitted to be located directly against a building subject to the approval of the CAO and Council.
- 4.2.5. No Outdoor Patio shall be permitted along Highway 6/Railway Avenue frontage, within 6m (19'8") of a stop sign, or in a location where visibility or safety is deemed an issue by the CAO.

4.3. Design

- 4.3.1. All outdoor patios shall enhance the vitality of the street environment. All outdoor patios will be reviewed against the general design guidelines within the OCP Bylaw and the Design Guidelines Bylaw.
- 4.3.2. All outdoor patios must have a colour scheme and building material that are complimentary to the building containing the parent business.
- 4.3.3. When a Outdoor Patio includes a patio structure, it shall be as close to the elevation of the existing sidewalk grade as possible.
- 4.3.4. The design of the interior and immediate surroundings of an outdoor patio's overhead canopies or umbrellas shall ensure a clear, unobstructed height, from grade level, of 2.13m (6' 11").
- 4.3.5. All patios must be designed and installed in such a way so as to maintain barrier-free access for persons with disabilities and shall mitigate any possible harmful impacts on adjacent land uses.
- 4.3.6. Except for the point of entry, all outdoor patios shall be enclosed by a barrier. Partitions shall be installed to separate the Outdoor Patio from vehicular traffic along the road and pedestrian traffic along the sidewalk and shall:
 - a) be 1m (3'3") in height measured from the Outdoor Patio level;
 - b) have a bottom rail at 75cm (3") above grade;
 - c) unless a transparent glass or plastic type material is used, have vertical or horizontal members made of wood or metal and not exceed 5cm in width to allow transparency;
 - d) have a wheelchair accessible entrance, and
 - e) not be predominated by a lattice type material.
- 4.3.7. Despite 4.3.6, the Building Code may take precedence over the partition requirements.

- 4.3.8. Outdoor Patio lighting shall not project onto the street or adjacent properties.
- 4.3.9. Except for a menu board and public health regulations, no signage shall be permitted on an Outdoor Patio.
- 4.3.10. Outdoor Patios must be Family Friendly.
- 4.3.11. Awnings or shading structures, such as pergolas, are permitted provided they are securely fastened to a frame that is either retractable or demountable. Such structures may require additional permits at the discretion of the CAO.
- 4.3.12. Planters are permitted (and encouraged) provided they are located within the area of the Outdoor Patio.

4.4. Hours of Operation

- 4.4.1. No Outdoor Patio shall be permitted to:
 - a) Play amplified music Sunday through Thursday;
 - b) play amplified music after 10:00 p.m. on Friday and Saturday nights;
 - c) operate later than 9:00 p.m. Sunday through Thursday or 11:00 p.m. on Friday and Saturday nights.

4.5. Maintenance & Security

- 4.5.1. The Applicant must keep and maintain the Outdoor Patio in a clean, sanitary, attractive condition satisfactory to the CAO and must keep the sidewalk surrounding or adjacent to the Outdoor Patio free from papers, rubbish and debris of any kind.
- 4.5.2. Outdoor patio furniture shall not be secured to sidewalks, lampposts, streetlights, trees, or other public street furniture.

5. AUTHORITY OF THE CAO

5.1. The CAO is Authorized to:

- a) determine the form of an Application for a Permit;
- b) prescribe the form of Permit;
- c) issue and renew a Permit for the operation of an Outdoor Patio in accordance with terms and specifications set out in this Bylaw, and impose additional terms, conditions, restrictions and requirements;
- d) refuse to issue or renew a Permit, if:
 - i. the information submitted is insufficient to determine compliance with the provisions of this bylaw or another enactment;
 - ii. the incorrect information is submitted;
 - iii. there was contravention of any specification or condition of the Permit being considered for renewal;
 - iv. it would be prohibited by any other bylaw or regulation; or

- v. the CAO considers that the activities proposed or contemplated under the Permit cannot be carried out safely and with a minimum risk of injury to persons, damage or loss to property, inconvenience to others using the street, residents, or businesses in the vicinity, or to the public generally.
- e) suspend, amend, vary, revoke, or cancel any Permit, without compensation to the permit holder, if:
 - i. there is a contravention of any specification or condition of the Permit,
 - ii. the Permit was issued in error;
 - iii. the Permit was issued on the basis of incorrect information;
 - iv. in the opinion of the CAO, a portion of the Outdoor Patio area is required for the installation of municipal utilities or other municipal purposes; or
 - v. the CAO considers that the activities under the Permit are not being carried out safely and with a minimum risk of injury to persons, damage or loss to property, inconvenience to others using the street, residents, or businesses in the vicinity, or to the public generally.

6. APPEAL

An appeal lies to Council from the refusal, suspending, revoking or cancelling of a Permit by the CAO, and Council may uphold the decision, or may overturn the decision and may impose conditions on the issuance of the Permit.

7. ENFORCEMENT AND PENALTIES

7.1. Offences

A person who:

- a) contravenes or fails to comply with this Bylaw;
- b) permits, suffers, or allows any act or thing to be done in contravention of this Bylaw;
- c) fails to carry out an order made under this Bylaw; or
- d) fails or neglects to do anything required under a Permit;

commits an offence and each day such an offence continues or is permitted to continue will constitute a separate offence.

7.2. Penalties

- 7.2.1. Any person who contravenes any provision of this bylaw, or who suffers or permits any act or thing to be done in contravention of any of the provisions of this bylaw, or who neglects to do or refrains from doing anything required to be done by any of the provisions of this bylaw, shall be deemed to have committed an offence against this bylaw and shall be liable, upon summary conviction, to a fine or penalty not less than \$50.00 and not more than \$2,000.00 for each offence.

- 7.2.2. Any offence under this bylaw which continues for a period in excess of one calendar day shall be deemed to be and is punishable as a separate offence for each and every subsequent day until such infraction ceases.

8. SEVERABILITY

If any part, subsection, or phrase of this Bylaw is held to be invalid by a court of competent jurisdiction, the invalid portion shall be severed, and the remainder of the Bylaw shall be deemed to have been enacted without the invalid portion.

9. CITATION

This Bylaw may be cited as “The Corporation of the Village of Salmo Outdoor Patio Bylaw #730, 2021”.

10. EFFECTIVE DATE

This Bylaw comes into force and effect upon its adoption.

READ A FIRST TIME	this __ day of __, 2021
READ A SECOND TIME	this __ day of __, 2021
READ A THIRD TIME	this __ day of __, 2021
RECONSIDERED AND FINALLY ADOPTED	this __ day of __, 2021

MAYOR

CHIEF ADMINISTRATIVE OFFICER

I HEREBY CERTIFY THIS TO BE A TRUE COPY OF THE “VILLAGE OF SALMO OUTDOOR PATIO BYLAW #730, 2021”.

CHIEF ADMINISTRATIVE OFFICER

Village of Salmo

Accounts Payable March 19 to April 8, 2021

Cheque #	Pay Date	Vendor Name	Description	Paid Amount
014296	2021-04-07	643289 B.C. Ltd	Reservoir Road Maintenance	\$210.00
014298	2021-04-07	Accura Alarms Security Service Ltd.	Alarm Monitoring	\$52.50
014268	2021-03-19	Ace Courier Systems	Water Sample Shipping	\$53.40
014297	2021-04-07	Ace Courier Systems	C.W., Water Distribution Supplies/Water Sample Shipping	\$183.57
014269	2021-03-19	Commissionaires British Columbia	Bylaw Enforcement	\$318.42
014299	2021-04-07	Commissionaires British Columbia	Bylaw Enforcement	\$376.82
014276	2021-03-25	Federal Express Canada Corporation	Courier Expenses	\$43.91
014281	2021-03-25	Fortis BC - Natural Gas	Natural Gas Expenses	\$1,002.84
014312	2021-04-07	Fortis BC - Natural Gas	Natural Gas Expenses	\$35.74
014275	2021-03-25	Fortis BC Inc.	Electricity Expenses	\$39.19
014300	2021-04-07	Fortis BC Inc.	Electricity Expenses	\$4,499.02
014301	2021-04-07	GFL Environmental Inc. 2020	Garbage Services	\$8,776.80
014278	2021-03-25	In-Gear Mechanical Services Ltd	GMC Dump Truck Maintenance	\$551.74
014302	2021-04-07	Lordco Auto Parts	WWTP, Shop Supplies/2000 F150, Sweeper Maintenance	\$284.13
014271	2021-03-19	M.J. Fabrication & Maintenance Welding	IHC Plow Maintenance	\$99.75
014303	2021-04-07	MTS Maintenance Tracking Systems Inc.	Staff Training	\$1,132.95
Pre-Authorized Debit	2021-04-05	Municipal Finance Authority of BC	Short Term Fixed Payment	\$2,450.00
014304	2021-04-07	Municipal Information Network	Annual Subscription	\$173.25
014270	2021-03-19	Municipal Insurance Association of BC	2021 Property Insurance	\$50,248.00
014279	2021-03-25	Nelson Farmers Supply Ltd.	KP/Lion's Park Maintenance Supplies	\$1,283.52
014305	2021-04-07	Passmore Laboratory Ltd.	Water Sample Testing	\$225.00
014280	2021-03-25	Regional District of Central Kootenay	Software Upgrades	\$478.89
014306	2021-04-07	Regional District of Central Kootenay	Bylaw #106/579 & Bylaw #116/610 Remittance	\$20,597.42
014307	2021-04-07	Rogers	Cellphone Expenses	\$211.36
Pre-Authorized Debit	2021-04-01	Royal Bank Central Card Services	Service Fees	\$52.70
014310	2021-04-07	Salmo Valley Curling & Rink Association	Washroom Rental	\$200.00
014309	2021-04-07	Salmo Valley Pharmacy	CW, Fire Dept. Supplies	\$62.31
014308	2021-04-07	Salmo Village Grocery	Office Supplies	\$55.64
014273	2021-03-19	Simmons, Elizabeth	Janitorial Services	\$235.00
014311	2021-04-07	Simmons, Elizabeth	Office Janitorial	\$65.00
014274	2021-03-19	Telus Communications Inc.	Telephone/Fax/Internet Expenses	\$1,219.01
014282	2021-03-25	Trowlex Rentals & Sales	Shop Supplies	\$159.39
014313	2021-04-07	Union of BC Municipalities	Annual Dues	\$973.46

Village of Salmo
 Accounts Payable March 19 to April 8, 2021

Cheque #	Pay Date	Vendor Name	Description	Paid Amount
Pre-Authorized Debit	2021-04-01	Western Financial Group (SAL)	Insurance Premiums	\$150.06
014314	2021-04-07	WSA Engineering Limited	Erie Creek Dike Engineering	\$4,575.38
		Employee Benefits, Reimbursements and Salaries (PP6, Council 3)		\$18,714.96
		Total:		\$119,791.13

DATE Mar. 23/21
NO 26 TO M.E.C. APR. 13/21
FILE NO D400-60

District of Sicamous
446 Main Street
PO Box 219
Sicamous, BC
VOE 2V0

T: 250 836 2477
F: 250 836 4314
E: info@sicamous.ca
sicamous.ca

VILLAGE OF SALMO
Sicamous
LIVE MORE

March 18, 2021

Honourable George Heyman
Minister of Environment and Climate Change Strategy
Parliament Buildings
Victoria, British Columbia V8V 1X4

DELIVERED VIA EMAIL

Re: Invasive Asian Clams

Dear Minister Heyman,

At its January 27, 2021 Regular Council meeting, the Council for the District of Sicamous passed the following resolution:

"WHEREAS invasive Asian clams (Corbicula fluminea) are known to threaten the natural biodiversity of lakes by competing with native species for sustenance and space, cause biofouling to water treatments systems, alter water chemistry, and potentially reduce the quality of drinking water;

AND WHEREAS the spread of Asian clams will have significant environmental, social, and economic consequences for our waterways, wildlife and communities;

AND WHEREAS the Controlled Alien Species Regulation exists under the Wildlife Act to enforce controls for species that pose a risk to people, property, wildlife, and wildlife habitat;

THEREFORE BE IT RESOLVED that UBCM ask the Province of British Columbia to designate invasive Asian clams (Corbicula fluminea) as a Prohibited Aquatic Invasive Species under the Controlled Alien Species Regulation under the Wildlife Act."

We kindly request your consideration and support of this resolution and have enclosed background information on the resolution for your reference.

Regards,
DISTRICT OF SICAMOUS

cc: Minister of Forests, Lands, Natural Resource Operations and Rural Development
Premier Horgan
UBCM Member Municipalities

District of Sicamous

446 Main Street
PO Box 219
Sicamous, BC
V0E 2V0

T: 250 836 2477
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sicamous.ca



Memo

To: Southern Interior Local Government Association

From: District of Sicamous Council

Date: February 22, 2021

Re: Certified Resolution 21-047
Asian clams (Corbicula fluminea) worthy of Controlled Alien Species Regulation

Asian clams (*Corbicula fluminea*) are not native to Canada, however a recent study conducted by the Columbia Shuswap Invasive Species Society (CSISS), discovered live Asian clams in Shuswap Lake. According to the Invasive Species Council of BC, the species has also made its way to southern Vancouver Island and river systems in the Lower Mainland including the Fraser River, Pitt River, and Coquitlam River.

After the CSISS study was brought to the attention of the District of Sicamous Council, research demonstrated that Asian clams, which can self-fertilize and reproduce rapidly, have the capacity to disrupt natural biodiversity and ecosystems, negatively impact native species by competing for sustenance and space, cause biofouling to water treatment systems, alter water chemistry, and reduce the quality of drinking water.

Further inquiry determined Asian clams are not scheduled within the Controlled Alien Species Regulation under the Wildlife Act which controls "alien animals that pose a risk to the health or safety of people, property, wildlife or wildlife habitat." Council argues that Asian clams pose such risks with environmental, social, and economic consequences for waterways and communities provincewide.

Therefore, Council pursued and adopted Resolution 21-047 which calls on B.C. Government to use its authority to designate Asian clams as an Aquatic Invasive Species under the Controlled Alien Species Regulation.

District of Sicamous
446 Main Street
PO Box 219
Sicamous, BC
VOE 2V0

T: 250 836 2477
F: 250 836 4314
E: info@sicamous.ca
sicamous.ca



Certified Resolution # 21-047

It was moved and seconded:

WHEREAS invasive Asian clams (*Corbicula fluminea*) are known to threaten the natural biodiversity of lakes by competing with native species for sustenance and space, cause biofouling to water treatments systems, alter water chemistry, and potentially reduce the quality of drinking water;

AND WHEREAS the spread of Asian clams will have significant environmental, social, and economic consequences for our waterways, wildlife and communities;

AND WHEREAS the Controlled Alien Species Regulation exists under the Wildlife Act to enforce controls for species that pose a risk to people, property, wildlife, and wildlife habitat:

THEREFORE BE IT RESOLVED that UBCM ask the Province of British Columbia to designate invasive Asian clams (*Corbicula fluminea*) as a Prohibited Aquatic Invasive Species under the Controlled Alien Species Regulation under the Wildlife Act.

Carried

Certified a true and correct copy of a resolution endorsed by the Council at its Regular Council Meeting held on January 27, 2021.

Dated this 11th day of February, 2021.



Jennifer Bruns
Corporate Officer

355 West Queens Road
North Vancouver BC
V7N 4N5

www.dnv.org



DATE Mar. 23/21
NO 27 TO MIC-APR.13/21
FILE NO 0400-60

VILLAGE OF SALMO
Mayor Mike Little
Phone: 604 990 2208
Cell/Text: 604 209 3971
mayor@dnv.org

March 4, 2021
File:

Dear UBCM Members:

Re: Help Cities Lead (HCL) Campaign

The District of North Vancouver is sending this letter to you requesting support of the Help Cities Lead (HCL) campaign.

At its regular meeting of February 22, 2021, the District of North Vancouver Council passed the following resolution:

THAT Council support the Help Cities Lead initiative by writing letters to Ministers Heyman (Minister of Environment and Climate Change Strategy), Osborne (Minister of Municipal Affairs), Ralston (Ministry of Energy, Mines, and Low Carbon Innovation), Eby (Attorney General and Minister Responsible for Housing), and Robinson (Minister of Finance) requesting five policy actions which would empower the District of North Vancouver to help align building policy with Intergovernmental Panel on Climate Change (IPCC) science to achieve our climate targets;

AND THAT Council send a letter Metro Vancouver Regional District asking Metro Vancouver to also support the initiative;

AND THAT Council send a letter to all BC Local Governments asking them to support the initiative.

Please find a copy of the letter sent to the ministers attached for your information and consideration.

Sincerely,

Mike Little
Mayor

Enclosure



March 3, 2021

File:

The Honourable Minister George Heyman
Minister of Environment and Climate Change Strategy

The Honourable Josie Osborne
Minister of Municipal Affairs

The Honourable Bruce Ralston
Minister of Energy, Mines, and Low Carbon Innovation

The Honourable David Eby
Attorney General and Minister responsible for Housing

The Honourable Selina Robinson
Minister of Finance

Dear Ministers:

Re: Help Cities Lead (HCL) Campaign

The District of North Vancouver is sending this letter to you as an endorsement of the Help Cities Lead (HCL) campaign.

As you are aware, municipalities are on the front lines of climate change dealing with the impacts of floods, droughts, forest fires, heat waves, etc. We directly influence about half of Canada's energy use and emissions. The success of the province in achieving deep emissions reductions from the building sector is directly connected to the success of local governments in achieving their own targets. While municipalities have shown strong climate leadership, expanded regulatory authority is needed for taking bolder steps to achieving our climate targets.

HCL is an education and awareness campaign focused on accelerating building decarbonization through collaboration between the Province of British Columbia and local governments. The group is led by Climate Caucus and supported by local governments and environmental NGO's.

Why buildings? Emissions from buildings account for about 11% of the province's greenhouse gas (GHG) emissions and for municipalities, GHG emissions from existing buildings account for 40-60% of community emissions. A number of BC local governments have made climate emergency declarations and set ambitious targets to significantly reduce GHG emissions from buildings over the next 10 years. However, local governments are largely limited to information

campaigns and incentives for pursuing these ambitious reduction targets. Recent climate policy modelling shows that on their own, these policy tools are insufficient to achieve broad and deep energy and GHG reductions given limited budgets.

HCL campaign recommends a suite of expanded authorities for local governments that will enable communities to take bolder action on reducing GHG emissions from new and existing buildings:

- Property assessed clean energy (PACE) financing
- Mandatory home energy labelling
- Regulating GHG emissions for new buildings
- Regulating GHG emissions for existing buildings
- Mandatory building energy benchmarking and reporting

We are pleased to see that the November 2020 mandate letters to the Ministers of Municipal Affairs and Energy, Mines and Low Carbon Infrastructure support the implementation of PACE financing. We also note that the mandate letter for the Minister of Finance supports home energy labelling. Finally we pleased to see that the mandate letter to the Attorney-General and Minister Responsible for Housing includes support for regulation of GHG emission of new buildings.

We support the directions set out in these new mandate letters regarding PACE financing, home energy labelling, and GHG requirements for new buildings and request that the province empower local governments to opt to take action, if they so choose, on the two remaining items of the Help Cities Lead's campaign, namely GHG requirements for existing buildings and building energy benchmarking. Additional information about each of the initiatives can be found at <https://www.helpcitieslead.ca/>

It is our hope that you would consider meeting with a delegation from Help Cities Lead for further discussion on these initiatives.

Sincerely,



Mike Little
Mayor



DATE Mar. 30/21
NO 28 TO Misc-Apr. 13/21
FILE NO 0400-20
VILLAGE OF SALMO

March 26, 2021

Ref: 265926

Mayors and Regional District Chairs of British Columbia
Attendees of February 2021 Regional Calls with Minister Josie Osborne and
Minister Sheila Malcolmson

Dear Mayors and Chairs,

Thank you for taking the time to join Minister Josie Osborne and Minister Sheila Malcolmson for the February 2021 regional calls. As Minister Osborne and Minister Malcolmson said, these conversations continue to be a great opportunity to hear from you about the key issues and opportunities that you are working on in your communities.

The COVID-19 pandemic has affected every single person on the planet in one way or another, and after spending a year vigilant and on high-alert for a virus that is impacting people and dominating news cycles around the world, we are all exhausted. This burnout and sense of fatigue, often thought of as an impact reserved only for frontline workers, indeed affects us all. Our province in particular has been dealt the additional blow of enduring dual public health emergencies, with the overdose crisis also taking an extraordinary toll on BC residents.

It was timely, therefore, that the February calls were focused on mental health and addictions. There were a number of themes that came up during the calls including complex care housing and supports, online resources for mental health support, and safe supply and harm reduction services. This email answers some of your questions and details links and resources for a number of the topics raised.

COVID-19 Update

The [state of emergency](#) is extended to March 30, 2021, allowing health and emergency management officials to continue to use extraordinary powers under the *Emergency Program Act*. On February 5th, Minister Dix and Dr. Henry announced that the [province-wide restrictions](#), put in place to significantly reduce COVID-19 transmission related to social interactions and travel, would continue until further notice based on direction from the

PHO. At the beginning of March, the PHO amended the [gathering and events order](#) so that up to **10 people** can gather **outdoors**.

For example:

- Up to 10 people can gather at a park or beach
- Up to 10 people can gather in the backyard of a residence

The PHO reminds us to not gather with several groups of new people, to stick to the same people, and to continue to use COVID-19 layers of protection and maintain physical distancing. All restrictions for indoor gatherings remain in place. **No indoor gatherings of any size are allowed.** Patios and outdoor areas at restaurants, pubs and bars are **not** included as places to gather with 10 people at one table.

Immunization Roll Out

Starting in April, front-line priority workers can receive their first dose of the AstraZeneca/SII COVISHIELD (AZ/SII) vaccine. All vaccine appointments will be organized by employers. Appointment information will be communicated clearly and directly to each sector and employer. Front-line priority workers should **not** call the local health authority.

Front-line priority workers identified by the COVID-19 Workplace Task Group and public health include first responders (police, firefighters, emergency transport), bylaw and quarantine officers, K to 12 educational staff, child care staff, grocery store workers, postal workers, manufacturing workers, wholesale/warehousing employees, staff living in congregate housing at places like ski hills, correctional facilities staff, cross-border transport staff, and sectors or settings prioritized due to outbreak response (currently happening).

Vaccine call centers for seniors are open. Seniors can book a vaccine appointment for themselves or their spouses when they are **eligible to call**. Seniors can also have a family member or friend call for them. Detailed information is available at <https://www2.gov.bc.ca/gov/content/covid-19/vaccine/seniors>.

The best source of COVID-19 vaccine information is the [BC Centre for Disease Control \(BCCDC\)](#).

Online Resources for Mental Health Support

(Foundry Programs for Youth, Senior Services)

The Ministry of Mental Health and Addictions expanded access to mental health supports in response to COVID-19, most of which are available on-line from anywhere in the province. This includes programs and supports specifically focused for children and youth, seniors, students and educators, and health care workers. Information and links to these mental health services can be found [here](#).

Complex Care Housing and Supports

The Province recognizes the need for complex care housing models to meet the needs of a segment of the population that requires more health and social services than are currently provided through existing supportive housing offerings. The Minister of Mental Health and Addictions, per her mandate letter, is working across government and specifically with the Minister responsible for Housing to develop complex care housing. This work is underway and will involve local government, service providers and health partners as it progresses.

Safe Supply, Harm Reduction and Wrap Around Services

People experiencing substance use challenges have been disproportionately impacted by the COVID-19 pandemic and border closures have interrupted supply chains, leading to an increasingly toxic illicit drug supply. We are committed to accelerating BC's response to the opioid crisis across the full continuum of care, including prevention, harm reduction, safe prescription medications, treatment, and recovery.

Police Act Review

On December 9, 2020, the Legislative Assembly appointed the Special Committee on Reforming the Police Act to examine, inquire into, and make recommendations to the Legislative Assembly on: reforms related to the modernization and sustainability of policing under the [Police Act](#) (R.S.B.C. 1996, c. 367); the role of police with respect to complex social issues including mental health and wellness, addictions and harm reduction; the scope of systemic racism within BC's police agencies; and whether there are measures necessary to ensure a modernized *Police Act* is consistent with the United Nations Declaration on the Rights of Indigenous Peoples.

The Committee is accepting written, audio and video submissions as part of its public consultation. To make a submission, please visit the Committee's [consultation portal](#). The Guide to Submissions may assist you in preparing your submission. **The deadline for submissions is 5:00 p.m. on Friday, April 30.** Note that UBCM presented to the Special Committee on February 8, 2021; more information about UBCM's submission and presentation can be found [here](#).

Situation Tables

During the calls, several communities highlighted the benefits of the creation of [situation tables](#) in their communities to address the needs of vulnerable people. The situation table concept comes out of the provincial office of crime reduction and gang outreach and the office has invested over \$1.1 million in funding since 2017 for tables across the province. Representatives from health, public safety and social services meet regularly to identify vulnerable people in the community and work to help them receive the services they need. Front-line workers can

rapidly connect with people in crisis, while freeing up police to focus on serious and organized criminal activity. Ten situation tables are currently operational in the province, and work is being done to bring 11 more online.

BC Parks – Camping Reservation Information

BC Parks welcomes all British Columbians to another camping season in BC Parks. This year, British Columbians have priority access to [camping reservations](#) for the entire summer season. Reservations opened March 8 for arrival dates up to May 8 and can be booked up to two months in advance from there on. You can find out when you can book at each park at [bcparks.ca/operating dates/](#). Policy information for 2021 can be found at [bcparks.ca/covid-19/camping-2021](#). For out-of-province visitors, reservations start July 8, 2021 for the remainder of the season. BC Parks will be working with partners and stakeholders to ensure the season is a safe and successful one.

Strengthening Communities' Funding Services

In February 2021, Minister Osborne announced the launch of the [Strengthening Communities' Funding Services](#) program. Local governments and Treaty First Nations may now apply for \$100 million in grants to address the impacts of homelessness, support people and strengthen communities' health and safety. The program will provide grants that support communities to meet emerging health and safety needs on the ground. This can include projects like expanding shelter capacity, fire services, neighbourhood liaison programs, and initiatives to connect people to health services, just to name a few examples.

This new program is application based and open to all local governments, including municipalities, regional districts, and the Islands Trust, as well as modern Treaty First Nations. Applicants must show their projects respond to a demonstrated need in the community and are a temporary-surge response to immediate needs. Evaluators will also be looking for demonstrated partnership and engagement with Indigenous partners and plans to include perspectives of people with lived experience. **UBCM is administering the program on behalf of the Province and will accept applications until April 16, 2021, with approvals expected in Spring 2021.**

Local Government Development Approvals Program

The intent of the Local Government Development Approvals Program is to support the implementation of established best practices and to test innovative approaches to improve development approvals processes while meeting local government planning and policy objectives. The Ministry of Municipal Affairs has provided funding for this program and UBCM is administering the program on behalf of the Province. **Applications are currently accepted for**

this program and the application deadline is May 7, 2021. More information can be found [here](#).

Home Owner Grant Centralization

Effective 2021 all home owner grant applications must be submitted directly to the BC provincial government through a secure online application. **Municipalities no longer need to and should not accept any applications.** As of February 16, 2021, homeowners can apply for their current year or their retroactive home owner grants online at gov.bc.ca/homeownergrant. Homeowners can find information about this change at gov.bc.ca/homeownergrant or they can call toll free: 1-888-355-2700 to speak with an agent. **We encourage you to share this information with your residents.**

Connectivity – Internet Speed Study

During the calls, communities have raised concerns that the federal data on broadband Internet speeds, which is used to determine eligibility for connectivity funding programs, may not accurately reflect the broadband Internet speeds experienced in homes, businesses, and other locations at the community level.

[Connected Communities](#) within the provincial Ministry of Citizens' Services, UBCM, and Northern Development Initiative Trust are responding collaboratively to these concerns with an independent study of differences between the broadband Internet speeds experienced in some BC communities, and the 50/10 Mbps speed identified on the federal government's National Broadband Internet Service Availability [Map](#). The study will produce factual information on Internet speeds in rural and remote communities, supporting analysis and informing dialogue between the Northern Development Initiative Trust, Indigenous and local governments, Internet service providers, the Province, and the federal government. Data gathering and analysis will occur over the spring and summer months, with reporting of study results expected in fall 2021.

A key first step in this process is to identify which communities in BC have noted inconsistencies between the 50/10 Mbps Internet speed that federal maps indicate should be available, versus actual Internet speeds currently experienced by residents and businesses in the area. Local governments with reports of Internet speeds lower than the 50/10 Mbps speeds shown on federal maps, are invited to self-identify by contacting [Reiko Tagami](#), Policy Analyst, UBCM to request to be included in the study.

Transportation

The Province appreciates British Columbians living in rural and remote communities often have unique transportation challenges when accessing non-emergency health services. On March 9, 2021 the Province [announced one-time funding](#) of up to \$10.7 million for inter-city bus operators and up to \$16.5 million for regional airports to support operations between April 1, 2021 and March 31, 2022. The funding will help protect services people rely on to commute to important appointments safely and affordably – especially for those in rural and remote communities.

Please remember that your staff can reach out to Ministry of Municipal Affairs staff for assistance (see the [Local Government Division staff finder](#) for the appropriate staff person for your area) on specific issues such as grant applications or any other questions specific to your community.

The next regional calls will be at the beginning of April and ministry staff will be in contact with you regarding dates/times and format of these calls. We hope that you will find some time for yourself to regenerate and to connect with your families during the upcoming seasonal holidays – hopefully, the weather will allow a great number of outdoor activities.

Sincerely,



Tara Faganello
Assistant Deputy Minister

pc: Chief Administrative Officers
Gary MacIsaac, Executive Director, UBCM
Nancy Taylor, Executive Director, LGMA
Todd Pugh, Executive Director, CivicInfo

DATE Apr. 8/21
NO 29 TO M&C - Apr. 13/21
FILE NO 0400-01

VILLAGE OF SALMO



April 8, 2021
Ref: 616341

Anne Williams
Chief Administrative Officer
The Corporation of the Village of Salmo
P.O. Box 1000
Salmo BC V0G 1Z0

Dear Anne Williams:

Thank you for your March 2, 2021, correspondence regarding the potential impacts of the City of Surrey's policing model transition on municipalities and public safety, and request for a feasibility study.

I recognize and appreciate the Village of Salmo's concern about the City of Surrey's policing model transition and potential impacts to municipalities across the province. I can assure you that ministry staff are actively working to identify and mitigate any implications arising from Surrey's transition. In addition, ministry staff regularly liaise and work with the RCMP to assist me in fulfilling my responsibilities for superintending policing and to advise the Minister of Public Safety and Solicitor General in ensuring adequate and effective levels of policing are maintained throughout the province.

Public safety remains the number one priority and will continue to be the core driving principle that guides future decisions and timelines with respect to the City of Surrey's transition.

Thank you for writing.

Regards,



Wayne Rideout
Assistant Deputy Minister
And Director of Police Services
Policing and Security Branch

Ministry of Public Safety and
Solicitor General

Policing and Security Branch

Mailing Address:
PO Box 9285 Stn Prov Govt
Victoria BC V8W 9J7

Telephone: 250 387-1100
Facsimile: 250 356-7747
Website: www.gov.bc.ca/pssg



April 9, 2021

Mayor Diana Lockwood and Council
Village of Salmo
PO Box 1000
423 Davies Street
Salmo, BC V0G 1Z0
via email mayor.lockwood@salmo.ca

DATE Apr. 9/21
NO 30 TO MCC-APR. 13/21
FILE NO 1855-03
VILLAGE OF SALMO

RE: 2020 Community Child Care Planning program (Salmo Valley Child Care Planning Project)

Dear Mayor Lockwood and Council,

Thank you for providing a final report and financial summary for the above-noted project. We have reviewed your submission and all reporting requirements have been met.

The final report notes a total actual grant expenditure of \$24,954.02. Based on this, a payment in the amount of \$6204.02 will follow shortly by electronic funds transfer. This transfer represents final payment of the grant and is based on 25% of the total reported expenditure (to a maximum of the approved grant of \$25,000) minus the initial payment of \$18,750 made in May 2020.

In an effort to support local governments in their child care planning, UBCM hired a contractor to create a Resource Guide that features best practices and case studies on: developing child care strategies and plans; financing child care; designing, building, and licensing child care spaces; and working with child care operators.

Funding for this project was provided by the Ministry of Children and Family Development. UBCM managed the project and the final guide was made available in February 2021. A webinar, based on the Guide, was offered for local government planners, staff, and elected officials and is available from the UBCM website.

I would like to congratulate the Village of Salmo for undertaking this project and responding to the opportunity to engage in child care planning activities in order to develop a child care space creation action plan for your community.

The Community Child Care Planning program is funded by the Province of BC

If you have any questions, please contact Local Government Program Services at 250.952.9177 or sprynn@ubcm.ca.

Sincerely,

A handwritten signature in black ink, appearing to read "Sasha Pryn". The signature is written in a cursive, flowing style.

Sasha Pryn
Program Officer

cc: *Anne Williams, CAO, Village of Salmo*

Councillor Reports

April 13, 2021

Councillor Huser:

March 25, 2021 – attended the virtual Special Recreation Commission meeting with Cover Architecture to review their Salmo Pool Assessment Report.

April 1, 2021 – Attended the 75th Anniversary Media Select Committee meeting – minutes to come from Councillor Segall.

April 6, 2021 – Attended the Council meeting to review the Budget.

April 7, 2021 – Attended the follow-up housing workshop with Jan Morton hosted by SCRS. This was a very informative meeting with many thoughts about what the housing needs of Salmo and area are and there are hopes that an organization and/or community members will be able to provide some housing in our area.

Cemetery Working Group – we will be meeting once prices come in to review and discuss before bringing the final design and costs to council.

Bylaw Review – preliminary review of the [Outdoor Patio Bylaw](#)

Councillor Segall:

23rd March - Attended an online presentation by SpareLabs (Vancouver) on Micro-Transit solutions aimed at On-Demand systems which are ideally suited to our region.

25th March - Responded to Provincial tree planting notice that Salmo could participate in some way and plant 75 trees in the area to coincide with the Village Anniversary.

This resulted in an offer from ATCO of 75 tree seedlings for use to plant in the Village and surrounds. Only Coniferous seedlings are available for our region.

ATCO are replanting clear-cuts in the region and will bring seedling out of the coolers towards the end of April and arrange with myself for their distribution.

Various dates - Met with Chamber of Commerce office to discuss their support for a Grant application to ETSI-BC for a Study to determine the need for a Salmo Community Owned and Operated Bus (Scoobi).

29th March - Phone discussion with FCM's Green Municipal Fund Advisor - Benjamin Koczwarski regarding a matching contribution to enable a detailed Transit Study for Salmo. Cost estimate for a suitable study were determined as \$30000.

30th March - Submitted an ETSI-BC Grant application with the support of the Salmo & District Chamber of Commerce for \$15000 towards the cost of a transit study.

The understanding is that if approved the Village shall submit a further application to FCM to provide for a matching grant towards the study.

Once a detailed study is complete and submitted to FCM, FCM would consider funding a 2 year pilot project for such an on-demand micro-transit bus initiative.

30th March - Attended a webinar presented by Fortis BC to outline their 30 by 30 future energy outlook. The panel released the findings of a study which determined that significant increases in demand need to be addressed.

By 2050 the BC energy demand will require the equivalent of 3 more low Carbon Site C generating capacities.

The aim is to reduce GHG emissions by 80% by 2050.

Focus is on creating Renewable Natural Gas sources from Municipal, Agricultural, Forestry and Sustainable Hydrogen.

45% of all BC energy usage is for heating - assumptions for energy savings in this area are therefor based upon 100% implementation of STEP 5 building codes.

1st April – Participated in a monthly Cannabis Economic Development Council meeting to further the establishment of the Council. Work is taking shape in the development of the Vision, Mission, Values and Purpose of the group. Although based in the Kootenays the group is acting on a National level in discussions with Provincial and Federal departments.

1st April - Chaired a 3rd 75th Anniversary media Select Committee online meeting where key events to be highlighted and planning is taking place. Minutes of Meeting #2 have been accepted and distributed.

6th April – Council budget detailing presentation and discussion.

7th April – Attended part of Housing Project online workshop.



Diana L.D. Lockwood
Mayor

Mayor/Director Report for March 19 – April 8, 2021

March 19, continued working on Bylaw/Policy Review for ETSI-BC formerly SIDIT.

March 23, our community started to receive the COVID vaccines.

March 23, Council Meeting.

March 24, West Kootenay Boundary Regional Hospital electronic meeting. IHA gave a presentation regarding items that they are requesting for the WKBRH. There were 38 requests Global Grant items with an ask of \$427,820 and for Information Management and Information Technology (IMIT) funding request the ask is \$528,200.

March 25, Roundtable with IHA and the Mayors about the vaccine and the roll out.

March 25, Recreation Committee #7 had a meeting with Cover Architectural about the work that is needed for the pool and how it can be accomplished through phases.

March 26, ETSI-BC board meeting.

March 30, Fortis BC meeting about a clean growth pathway to 2050. Fortis is mapping out their vision and pathway which includes low-carbon solutions across North America. Fortis is looking at ways to create more clean energy and the difficulty is BC is one of the three provinces in Canada that has already created clean energy. Were as compared to our neighbours (Alberta), changing something small makes a big impact. BIOMASS and how it is dealt with can provide an opportunity to reduce GHG's. They spoke about how going down a diversified pathway, compared to an electrification pathway, and what would be required for both options. Nuclear energy has not been looked at.

March 31, The Recreation Committee reviewed a new Fees and Charges Bylaw. An experiment was conducted in at the Salmo Pool last year with donations only. What was noted was administrative expenses went down but with the COVID situation we are unaware the difference between how much money we would have brought in if the situation were normal. Fees and Charges will not be so prescriptive, this bylaw will give the reason of the changes.

The RDCK received \$516 K in extra COVID funding to help with expenses. Indoor recreation has been closed again for three weeks because of the Public Health Orders.

April 1, Roundtable with IHA and the Mayors about the vaccine and the roll out.

April 6, Council budget meeting with our Chief Financial Officer.

April 7, Housing meeting #2, that the Salmo Resource Center organized.

April 7, Director Cunningham and I met with RDCK staff and BC Transit to discuss the concerns of our limited transit and how we can move forward getting transit that works for our citizens.

April 7, we continue with our Time Capsule meetings. See attached minutes.

April 8, Roundtable with IHA and the Mayors about the vaccine and the roll out. Salmo's next round of vaccines for anyone over the age of 18 can book for April 19-22 at the Salmo Valley Youth and Community Center.

April 8, Teleconference with Minister Josie Osborne and Dr. Lavoie. The mass vaccines happening in smaller communities helps with different concerns. One being the cost of coming back and forth to the community to vaccine different ages. It is much more efficient and cost effective for them to just come once.

The Minister also spoke about the \$15 million program through UBCM for the safe restart program.