



The Corporation of the Village of Salmo

SPECIAL MEETING APRIL 6, 2021 MINUTES

Minutes of the Special Meeting of the Council of the Village of Salmo held electronically on Tuesday, April 6, 2021 at 10:00 a.m.

PRESENT:

Mayor Diana Lockwood	Councillor Farrell Segall
Councillor Jennifer Endersby	CAO Anne Williams
Councillor Jonathon Heatlie	CFO Colin McClure
Councillor Jacquie Huser	Members of the Public - 0

CALL TO ORDER: The Mayor called the meeting to order at 10:00 a.m.

COUNCIL PROCEDURE

BYLAW #663, 2014:

R1-0406-21

Moved and seconded, that due to the exceptional circumstances created by the COVID-19 pandemic, that Council waive the requirements of *Council Procedure Bylaw #663, 2014* Section 8 Electronic Meetings, Parts (4) & (5), to allow all Council members to participate via electronic means in order to comply with provincially mandated physical distancing requirements and not holding public gatherings, and that provision be made for members of the public to listen electronically to the Council meeting.

Carried.

AGENDA:

R2-0406-21

Council were in agreement that the Cemetery Amendment be moved ahead of the budget discussion.

Moved and seconded, that the draft agenda of Special Meeting of Monday, April 6, 2021 be adopted as presented.

Carried.

BYLAW REVIEW & DEVELOPMENT:

R3-0406-21

CEMETERY AMENDMENT
BYLAW 729, 2021 -
ADOPTION

Moved and seconded, the "*Cemetery Amendment Bylaw 729, 2021*", having had three readings, be reconsidered and adopted.

Carried.

2021 BUDGET:

DISCUSSION

CFO McClure presented and discussed the 2020 actuals and the draft 2021 budget with Council. Ways to use the \$533K COVID windfall grant, annual gas tax grant and reserve funds were also discussed.

DEPARTURE

Councillor Endersby departed the meeting at 11:51 a.m.

R4-0406-21

Moved and seconded, that Council receive for information the draft 2021 budget.

Carried.

(See Appendix A)

Appendix A

	A	B	H	AH	AA	AK	A	AM
1	Village of Salmo Expenses							
2	Jan 26, 2021							
3	General Operations			2020 Budget		2020 Actual		2021 Budget
4	10-21-1100-100	Mayor's Indemnity		10,806		10,806		10,892
5	10-21-1100-200	Mayor's Expenses		200		795		200
6	10-21-1100-300	Councillor's Indemnity		24,602		24,602		24,622
8	10-21-1100-500	Other Legislative		100		0		100
10	10-21-2050-121	CAO Wages		86,700		92,679		95,662
13	10-21-2120-121	Administrative Clerk Wages		111,281		116,066		113,507
14	10-21-2120-700	Less Share of Admin to Water		-33,449		-33,449		-33,118
15	10-21-2120-750	Less Share of Admin to Sewer		-33,449		-33,449		-33,118
18	10-21-2150-101	Staff Health and Wellness Benefit		1,200		1,200		1,200
19	10-21-2150-150	Other Leave		0		0		0
21	10-21-2150-300	Canada Pension Plan (Village)		21,448		19,985		19,497
22	10-21-2150-350	Municipal Pension Plan (Village)		47,274		44,203		39,209
23	10-21-2150-400	Employment Insurance (Village)		9,535		9,495		10,013
24	10-21-2150-450	Life Insurance & LTD		14,532	W	13,226		16,224
25	10-21-2150-500	Worksafe Premium		7,457		8,212		10,125
26	10-21-2150-550	Medical Plan (MSP)		0		604		700
27	10-21-2150-600	Extended Health/Vision (Pacific Blue Cross)		8,808		8,492		9,048
28	10-21-2150-650	Dental Plan (Pacific Blue Cross)		11,760		10,560		15,924
29	10-21-2150-700	Miscellaneous Benefits		0		100		0
30	10-21-2150-750	Overtime Meals		0		0		0
31	10-21-2150-800	Public Work's Clothing Allowance		0		0		0
32	10-21-2150-900	First Aid Certificate		0		0		0
33	10-21-2150-904	Less Share of Benefits to Sewer		-25,794		-25,794		-23,576
34	10-21-2150-905	Less Share of Benefits to Water		-17,464		-17,464		-17,965
35	10-21-2150-910	Less Share of Benefits to PW		-28,729		-28,729		-31,502
37	10-21-2200-200	Legal Services		15,000		0		15,000
38	10-21-2200-300	Auditing Services		16,500		19,000		16,500
39	10-21-2200-400	Accounting Software System Maintenance		4,500		569		4,500
40	10-21-2200-450	MAIS Software		7,500		8,410		7,500
41	10-21-2200-500	Consultants		5,000		0		5,000
42	10-21-2200-550	Management Consulting Services		36,000		36,000		36,000
43	10-21-2300-100	Office Supplies		7,000		11,131		7,000
44	10-21-2300-200	Printer-Copy Charge		4,500		2,603		4,500
45	10-21-2300-300	Publications		0		165		0
47	10-21-2400-100	Postage & Courier		2,500		2,128		2,500
48	10-21-2400-200	Phone		3,800		3,315		3,800
49	10-21-2400-300	Fax/Internet		4,000		6,138		10,000
50	10-21-2400-400	Website		650		340		650
51	10-21-2500-121	Village Labour-Office		2,150		238		1,000
52	10-21-2500-201	Equipment Charge-Office		475		0		475
53	10-21-2500-500	Maintenance-Materials		265		0		265
54	10-21-2500-501	Third Party Charges		5,000		728		2,000
55	10-21-2500-550	Office Equipment		3,000		0		3,000
56	10-21-2500-700	Office - Gas		1,400		1,949		2,100
57	10-21-2500-750	Office - Electric		1,400		1,065		1,300
58	10-21-2500-800	Office Janitor		1,840		505		1,840
59	10-21-2600-100	Promotional expense		18,833		7,680		500
60	10-21-2600-200	Tax Sale Expenses		500		524		500
61	10-21-2600-210	OCP expenses		0		0		0
62	10-21-2600-300	Legal Advertising		930		952		930
63	10-21-2600-400	Miscellaneous		100		120		2,085
64	10-21-2600-500	CAO Expenses		500		0		500
65	10-21-2700-100	Election Officers		0		0		0

	A	B	H	AH	AA	AK	A	AM
66	10-21-2700-200	Ballots		0		0		0
67	10-21-2700-300	Advertising		0		0		0
68	10-21-2700-400	General Expenses		0		0		0
69	10-21-2800-100	AKBLG Membership		270		304		305
70	10-21-2800-150	ABKLG Conferences		3,000		0		3,000
71	10-21-2800-200	UBCM Membership		825		873		928
72	10-21-2800-250	UBCM Conferences		2,500		71		2,500
73	10-21-2800-300	LGMA Membership		450		675		450
74	10-21-2800-350	LGMA Conferences		1,200		0		1,200
75	10-21-2800-400	PW Memberships		0		0		0
76	10-21-2800-500	Other Conferences		2,000		344		2,000
77	10-21-2800-600	General Memberships		500		292		500
78	10-21-2800-700	Staff Training		3,000		293		3,000
79	10-21-2900-100	General Liability		12,904		11,643		12,316
80	10-21-2900-200	Property		47,942		51,582		57,473
81	10-21-2900-300	Deductible		3,000		0		3,000
83	10-21-3000-121	Village Labour - Grants to Organizations		500		0		500
84	10-21-3000-200	Advertising		2,000		158		2,000
85	10-21-3000-201	Village Equipment - Grant-in-Aid		500		0		500
86		Promotional advertising inventory						15,000
87	10-21-3000-300	Townhall Meetings		200		0		200
88	10-21-3000-400	Grants to Firemens' Association		4,500		4,800		4,800
89	10-21-3000-490	Grants to Other Organizations		3,000		1,251		3,000
91	10-21-3000-900	Miscellaneous Public Relations		400		623		400
92	10-21-4000-100	Other General Government		0		0		0
93	10-28-1000-100	Bank Charges and interest		930		836		930
96		Total General Government		449,782		399,445		471,091
97								
98	10-22-1000-100	Chief Remuneration		6,500		6,500		6,630
99	10-22-1000-150	Deputy Chief Remuneration		1,500		1,500		1,530
100	10-22-1000-160	Training Officer Remuneration		1,500		1,500		1,530
101	10-22-1000-200	Fire Captain Remuneration		1,600		1,600		1,632
102	10-22-1000-250	Volunteer Stipend		2,100		2,895		2,203
103	10-22-1000-300	Fire Inspection Remuneration		2,000		0		2,000
104	10-22-1000-350	Volunteer Training Expenses		2,500		629		2,500
105	10-22-1000-400	Volunteer Insurance		4,000		3,807		4,000
106	10-22-1000-401	Fuel - Fire Dept Vehicles		2,500		777		2,500
107	10-22-1000-450	Turnout Gear & Equipment		25,000		22,454		18,000
108	10-22-1000-480	Air Pack Servicing		1,500		214		1,500
109	10-22-1000-500	Alarm Systems		4,500		6,275		4,500
110	10-22-1000-550	Fire Prevention Expenses		500		11,875		500
111	10-22-1000-600	Hall Maintenance		2,000		408		2,000
112	10-22-1000-650	Hall Utilities		9,000		7,724		8,500
113	10-22-1000-700	Village Equipment-Fire Hall		400		170		400
114	10-22-1000-750	Village Labour-Fire Hall		600		1,131		600
115	10-22-1000-900	Miscellaneous Expenses		600		444		600
116	10-22-1025-301	Jaws Reserve Tools		1,000		0		1,000
117	10-22-2000-801	Licensing & Insurance-#1		0		579		0
118	10-22-2500-401	Fuel-#4		0		78		0
119	10-22-2500-402	Parts-#4		1,500		1,066		1,500
120	10-22-2500-501	3rd Party Charges-#4		1,500		424		1,500
121	10-22-2500-801	Licensing & Insurance-#4		375		418		1,275
125	10-22-3600-402	Parts#T1		500		345		500
126	10-22-3600-501	3rd Party Charges-#T1		500		0		500
127	10-22-3600-801	Licensing & Insurance-#T1		450		418		727
130	10-22-4000-402	Parts-#2		1,000		3,165		1,000
131	10-22-4000-501	3rd Party Charges-#2		1,000		722		1,000

	A	B	H	AH	AA	AK	A	AM
132	10-22-4000-801	Licensing & Insurance-#2		410		418		687
133	10-22-4100-402	Parts - #3		1,300		4,456		1,300
134	10-22-4100-501	#rd Party Charges - #3		1,800		829		1,800
135	10-22-4100-801	Licensing & Insurance - #3		450		418		1,316
136	10-22-8200-121	Labour - Flood Control		2,000		3,847		4,000
137	10-22-8200-201	Village Equipment-Flood Control		2,000		2,242		2,000
138	10-22-8200-301	Materials & Supplies-Flood Control		14,000		1,046		10,000
139	10-22-8200-501	Contract Services - Flood Control		77,000		74,664		2,000
140	10-22-8200-801	Permits & Licences - flood control		3,000		0		3,000
141	10-22-8500-401	Fuel-Rescue #1		650		816		650
142	10-22-8500-402	Parts-Rescue #1		500		28		500
143	10-22-8500-501	3rd Party Charges-Rescue #1		500		0		7,200
145	10-22-8500-801	Licensing & Insurance-Rescue #1		400		465		615
146	10-22-9000-100	Building Inspections		7,000		10,957		11,000
147	10-22-9000-200	Commissionaires		6,000		7,173		7,200
149	10-22-9000-301	Dog Tags		150		109		150
150	10-22-9000-400	Other Bylaw Enforcement		750		181		750
152		Total Protective services		194,035		184,767		124,295
153								
154	10-23-1000-121	Village Labour-PW Admin		30,000		31,620		32,321
155	10-23-1000-200	Public Works Cellphone		2,000		1,283		2,000
156	10-23-1000-201	VILLAGE EQUIP - PUBLIC WORKS ADMIN		1,500		1,529		1,500
157	10-23-1000-300	PW Foreman Mileage Charges		200		139		200
158	10-23-1000-500	PW Emp Benefits		28,729		29,333		31,502
161	10-23-3000-201	Equipment-Shop Internal		1,000		700		500
162	10-23-3000-211	Safety Equipment		7,000		7,194		1,000
163	10-23-3000-301	Materials & Supplies		6,000		7,670		8,000
164	10-23-3000-302	Small Tools-Acquisitions		5,000		6,014		4,000
165	10-23-3000-303	Tool Repairs		200		0		200
166	10-23-3000-501	Contract Services		1,000		3,348		4,500
167	10-23-3000-502	Waste Removal Service		1,200		1,575		1,200
168	10-23-3000-700	Utilities		5,000		6,271		6,500
169	10-23-3100-121	Labour-Summer Roads		11,000		8,070		11,000
170	10-23-3100-201	Village Equipment-Summer Roads		8,200		4,370		8,200
171	10-23-3100-301	Materials & Supplies		13,000		2,484		10,000
172	10-23-3100-501	Contract Services-Dust/Painting		8,800		4,448		6,800
173	10-23-3100-601	Blacktop Patching		3,000		740		3,000
174	10-23-3200-121	Labour-Winter Roads		40,000		40,056		40,000
175	10-23-3200-122	Labour-Winter Roads O/T-C/O		4,000		6,183		4,000
176	10-23-3200-201	Village Equipment-Winter Roads		45,000		36,904		45,000
177	10-23-3200-301	Materials & Supplies		5,000		0		5,000
178	10-23-3200-501	Contract Services		5,000		4,700		500
179	10-23-3300-121	Labour-Sidewalks		1,500		534		500
180	10-23-3300-201	Village Equipment-Sidewalks		2,000		15		0
181	10-23-3300-301	Materials & Supplies		5,000		0		0
183	10-23-3400-121	Labour-Drainage		3,000		909		3,000
184	10-23-3400-122	Labour-Drainage O/T-C/O		0		0		0
185	10-23-3400-201	Village Equipment-Drainage		2,000		1,438		2,000
186	10-23-3400-301	Materials & Supplies		2,000		0		2,000
187	10-23-3400-501	Contract Services		0		0		0
188	10-23-3500-501	Contract Services		1,500		0		500
189	10-23-3500-700	Power		14,000		13,936		15,000
190	10-23-3600-121	Village Labour-Maintenance		3,000		1,126		3,000
191	10-23-3600-201	Village Equipment-Street Signs		100		135		100
192	10-23-3600-301	Materials & Supplies		500		703		5,000
193	10-23-3600-501	Contract Services		0		-38		0
196	10-23-3650-301	Material & Supplies				0		

	A	B	H	AH	AA	AK	A	AM
197	10-23-3700-121	Village Labour - Trees		500		0		500
198	10-23-3700-201	Village Equipment - Trees		250		0		250
199	10-23-3700-301	Materials & Supplies - Trees		0		0		0
200	10-23-3700-501	Contract Services - Trees		3,000		1,100		3,000
201	10-23-3750-121	Labour-Grass Cutting		12,000		11,754		12,200
202	10-23-3750-201	Equipment-Grass Cutting		5,000		3,085		2,500
203	10-23-3750-301	Materials & Supplies-Grass Cutting		350		101		350
204	10-29-1025-550	Sidewalk replance & upgrade				6,570		
205		Total Transportation services		287,529		245,999		276,823
206								
207	10-24-3000-501	Collection Contract-Basic		78,877		78,546		83,980
208	10-24-3000-601	Collection Contract-Excess (Tags)		100		426		100
209	10-24-3000-801	Tipping fees		200		0		200
210	10-24-4000-121	Village Labour-Spring Clean-Up		3,600		1,911		2,500
211	10-24-4000-201	Village Equipment-Spring Clean-Up		1,400		550		1,400
213	10-24-4500-121	Village Labour		1,800		1,174		1,500
214	10-24-4500-201	Village Equipment-Fall		1,400		660		1,400
215	10-24-5000-121	Village Labour-Properties		2,600		707		2,000
216	10-24-5000-201	Village Equipment-Properties		200		0		200
217	10-24-5000-301	Materials & Supplies		1,000		17		300
218	10-24-5000-501	Village Properties - Contract Services		1,700		0		1,700
220	10-24-5000-801	Engineering fees on recycle building		0		7,313		0
221	10-24-5500-121	Village Labour-Village Garbage Collection		3,500		3,501		3,000
222	10-24-5500-201	Village Equipment-Village Garbage Collection		1,200		795		1,200
223	10-24-5500-301	Materials & Supplies		1,500		465		600
225	10-24-6000-121	Village Labour - Vandalism		100		61		100
226	10-24-6000-301	Materials & Supplies- Vandalism		100		11		100
227		Total Garbage		99,277		96,137		100,280
228								
229	10-25-1000-121	Labour-Cemetery		4,000		3,852		4,000
230	10-25-1000-122	Labour-Cemetery O/T-C/O		175		0		175
231	10-25-1000-201	Village Equipment-Cemetery		1,500		994		1,500
232	10-25-1000-301	Materials & Supplies		1,800		550		1,800
234	10-25-2000-121	Village Labour-Wellness Centre		500		885		500
235	10-25-2000-201	Village Equipment-Wellness Centre		100		362		100
236	10-25-2000-301	Materials & Supplies		100		133		100
237	10-25-2000-501	3rd Party Charges Wellness Centre		10,000		15,337		5,000
239		Total Public health and wellness		18,175		22,113		13,175
240								
241	10-26-1000-100	General Expenditures - planning & Zoning		0		0		500
242	10-26-1500-100	General Expenditures						
243	10-26-1500-200	Childcare planning grant				17,500		
244	10-26-2000-121	Village Labour-Beautification		2,000		1,459		2,000
245	10-26-2000-301	Materials & Supplies		8,000		10,050		10,000
246	10-26-2000-501	Contract Services		1,500		0		1,500
247	10-26-2500-100	General Expenditures		6,100		250		9,600
248	10-26-2500-121	Labour-Salmo Days		600		0		600
249	10-26-2500-201	Equipment - Salmo Days		100		0		100
250	10-27-1000-121	Village Labour-KP Park		200		49		200
251	10-27-1000-201	Village Equipment-KP Park		100		0		100
252	10-27-1000-301	Materials & Supplies		100		268		100
253	10-27-1000-501	Contract Services		5,000		1,910		5,000
254	10-27-1000-700	Utilities		1,100		1,814		2,000
255	10-27-1500-121	Village Labour-KP Washrooms		500		4,048		4,200
256	10-27-1500-201	Village Equipment-KP Washrooms		300		280		300
257	10-27-1500-301	Materials & Supplies		2,500		2,374		3,000
258	10-27-1500-501	Contract Services		4,000		1,072		1,500

	A	B	H	AH	AA	AK	A	AM
259	10-27-1500-700	Utilities-Washrooms		500		411		500
260	10-27-3000-121	Village Labour-Gazebo		250		0		250
261	10-27-3000-301	Materials & Supplies - Gazebo		0		0		500
262	10-27-3000-501	Contract Services - Gazebo		500		0		5,000
263	10-27-3500-121	Village Labour-Playground		500		2,309		500
264	10-27-3500-201	Village Equipment-Playground		500		483		500
265	10-27-3500-301	Materials & Supplies		500		0		500
266	10-27-3500-501	Contract Services		0		0		0
267	10-27-4000-121	Village Labour-Ball Field		700		2,896		2,500
268	10-27-4000-201	Village Equipment-Ball Field		1,800		1,156		1,800
269	10-27-4000-301	Materials & Supplies		2,500		936		2,500
270	10-27-4000-501	Contract Services		500		350		500
271	10-27-4500-501	Contract Services - community centre		300		295		300
272	10-27-5000-121	Village Labour-Lions Park		1,000		1,788		2,000
273	10-27-5000-201	Village Equipment-Lions Park		1,000		860		1,000
274	10-27-5000-301	Materials & Supplies		2,500		0		2,500
275	10-27-5000-501	Contract Services		500		0		500
276	10-27-5000-700	Utilities Lions park		2,000		1,786		2,000
277	10-27-5100-121	Labour 9th Street Park		0		0		0
278	10-27-5100-201	Equipment - 9th St Park		0		0		0
280	10-27-6500-121	Esso lots labour		400		62		400
281	10-27-6500-201	Village Equipment - Esso		200		0		200
282	10-27-6500-301	Materials & Supplies		0		0		0
283	10-27-6500-501	Contract Services		600		0		0
284	10-27-7000-501	Curling Club - Contract Services		0		137		0
287	10-29-1037-301	KP Park Upgrade -Material & Supplies		0		1,383		0
290		Total Parks, recreation and culture		48,850		55,926		64,650
291								
292	10-28-2000-210	2018 Loader interest		3,059		1,743		640
293	10-28-2100-100	Fast attack (2015) Interest		1,019		299		0
294	10-28-2100-120	Bylaw #579/106 (2039) Interest		36,550		19,913		19,913
295	10-28-2100-140	Bylaw #610/116 (2024) Interest (Public Works Shop)		6,300		6,300		4,300
296		Total Operating interest		46,928		28,255		24,853
297								
298	10-28-2000-110	2018 Loader Principal		26,341		27,657		28,760
299	10-28-2100-110	Fast attack (2015) Principal		23,774		25,843		0
300	10-28-2100-130	Bylaw #579/106 (2039) Principal		15,780		15,780		15,780
301	10-28-2100-150	Bylaw #610/116 (2024) Principal (Public Works Shop)		7,519		7,491		8,000
302		Total Operating Principal		73,414		76,771		52,540
303		Water Operations						
304	11-21-0000-100	Administration Allocation		45,000		49,548		45,000
305	11-21-0000-110	Employee Benefit - Water		17,464		18,068		17,965
306	11-21-0000-200	Water License/Distribution Certification		250		250		250
307	11-21-0000-250	PW Certification Dues		338		495		338
308	11-21-0000-300	PW Training Wages		1,000		1,559		1,000
309	11-21-0000-400	PW Training Expenses		2,000		90		2,000
310	11-21-0000-500	Water Testing		1,000		66		1,000
311	11-21-0000-600	Misc Water Operating Expenses		1,000		539		1,000
312	11-24-1000-100	Conservation planning				0		
313	11-24-1000-101	Water Smart Ambassador		0		0		0
314	11-24-4000-121	Village Labour-Water Distribution		13,500		12,604		13,500
315	11-24-4000-122	Labour-Water Distribution O/T-C/O		772		7,228		500
316	11-24-4000-201	Village Equipment-Water Distribution		2,300		2,402		2,300
317	11-24-4000-301	Materials & Supplies		13,000		2,783		13,000
318	11-24-4000-501	Contract Services		3,000		4,474		3,000
319	11-24-4100-121	Labour - Hydrant Mtce		1,000		506		1,000
320	11-24-4100-201	Equipment - Hydrant Mtce		500		0		500

	A	B	H AH	AA AK	A AM
321	11-24-4100-301	Materials & Supplies - Hydrant Mtce	500	0	500
322	11-24-5000-121	Village Labour-Water Pumping	6,200	8,168	8,200
323	11-24-5000-122	Labour-Water Pumping O/T-C/O	200	278	200
324	11-24-5000-201	Village Equipment-Water Pumping	1,000	1,093	1,000
325	11-24-5000-301	Materials & Supplies	2,600	930	2,600
326	11-24-5000-501	Contract Services	5,000	3,825	5,000
327	11-24-5000-700	Electricity	28,000	25,110	28,000
328	11-29-2500-501	Distribution System Upgrading Contract Services	16,389	16,159	0
331		Total Water Operations	162,013	156,175	147,853
341	Sewer Operations				
342	12-21-0000-100	Administration Allocation	45,000	48,060	45,000
343	12-21-0000-110	Employee Benefits - Sewer	25,794	26,398	23,576
344	12-21-0000-200	Sewer Permit Fees	650	0	650
345	12-21-0000-300	PW Training Wages	1,500	743	1,500
346	12-21-0000-400	PW Training Expenses	3,000	0	3,000
347	12-21-0000-600	Misc Sewer operating expenses		540	500
348	12-24-1000-100	Sewer Planning	500	0	500
349	12-24-2000-121	Village Labour	3,500	2,608	3,500
350	12-24-2000-122	Labour-Sewer Collection O/T-C/O	200	0	200
351	12-24-2000-201	Village Equipment	1,500	1,001	1,500
352	12-24-2000-301	Materials & Supplies	9,000	3,467	9,000
353	12-24-2000-501	Contract Services	2,000	3,274	2,000
354	12-24-2000-502	Sewer Flushing Contract	1,000	0	500
355	12-24-3000-121	Village Labour	8,000	7,191	8,000
356	12-24-3000-122	Labour-Lift Stn O/T-C/O	500	45	500
357	12-24-3000-201	Village Equipment	500	773	500
358	12-24-3000-301	Materials & Supplies	500	68	500
359	12-24-3000-501	Contract Services	500	137	500
360	12-24-3000-700	Utilities	4,400	4,553	5,000
361	12-24-4000-121	Village Labour-STP	52,000	51,051	45,000
362	12-24-4000-122	Labour-STP O/T-C/O	0	13,810	3,600
363	12-24-4000-201	Village Equipment	3,000	85	4,000
364	12-24-4000-301	Materials & Supplies	6,800	5,175	12,800
365	12-24-4000-302	STP Bags	1,000	515	0
366	12-24-4000-501	Contract Services	1,000	2,186	3,000
367	12-24-4000-502	Effluent Testing	7,500	8,025	7,500
368	12-24-4000-700	Utilities	6,500	5,962	6,500
369	12-24-4000-701	Power-Ditches	15,000	11,748	12,000
373		Total Sewer Operations	200,844	197,415	200,826

	A	B	C	AI	AL	AN	AN
1	Village of Salmo Revenues						
2	Jan 26, 2021						
3	General			2020 Budget	2020 Actual	2021 Budget	
4	10-11-1000-100	#1-Residential		-314,147	-314,147	-321,806	
5	10-11-1000-200	#2-Utilities		-28,009	-28,008	-27,649	
6	10-11-1000-600	#6-Business		-45,152	-45,152	-45,625	
7	10-11-1000-800	#8-Recreation/Non-Profit		-1,252	-1,252	-1,252	
8	10-11-1100-100	FortisBC Electric		-12,291	-12,291	-11,528	
9	10-11-1100-200	FortisBC Gas		-3,044	-3,044	-3,496	
10	10-11-1100-300	Telus		-2,936	-2,936	-2,912	
11	10-11-1100-400	Salmo Cable		-376	-376	-361	
12	10-12-1000-100	Federal Government		-4,000	-3,926	-4,000	
13	10-15-6000-100	Penalty-Current Taxes		-9,000	-8,831	-9,000	
14	10-15-6000-200	Interest-Arrears Taxes		-4,200	-3,484	-3,500	
15	10-15-6000-300	Interest-Delinquent Taxes		-1,200	-1,693	-1,500	
16		Total taxes		-425,607	-425,140	-432,629	
60							
61	10-14-1000-100	Residential Rates		-92,225	-92,740	-99,674	
62	10-14-1000-300	Garbage Fee Discount		7,194	7,245	7,775	
63	10-14-1000-900	Garbage Tags		-120	-439	-120	
64		Memorial wall plaques		-1,000		-1,000	
65	10-14-2000-100	Burial Fees		-3,500	-4,522	-4,040	
66	10-14-2000-150	Cemetery Care Fund			0		
67		Total Sales of service		-89,651	-90,456	-97,059	
68							
69	10-15-1000-100	Business Licenses		-9,200	-8,998	-9,200	
70	10-15-1000-400	Dog Licenses		-2,200	-1,775	-1,800	
71	10-15-1000-500	Building Permits		-10,000	-13,901	-14,000	
72	10-15-2000-100	Animal Fines		-750	-65	-750	
73	10-15-2000-200	Municipal Ticketing		-500	0	-500	
74	10-15-9000-600	Variance Permits		-100	0	-100	
75	10-15-9000-650	Subdivision Permits		-100	0	-100	
76	10-15-3000-100	Wellness Centre		-52,637	-52,657	-52,637	
77	10-15-3000-101	Ambulance Bay Rent - Monthly		-6,500	-6,356	-6,356	
78	10-15-3000-200	111 Main Street Rent - Monthly		0		0	
79	10-15-3000-201	423 Railway Ave Rent		-1,200	-1,200	-1,200	
81	10-15-3000-300	KP Campground Fees		-8,000	-4,071	-8,000	
82	10-15-4000-100	FortisBC Gas Franchise		-9,000	-11,012	-10,538	
83	10-15-5000-200	Interest on Tax Sale Proceeds		0	-95	0	
85	10-15-9000-100	Fax/Photocopies		-100	-311	-100	
86	10-15-9000-200	School Tax Administration		-2,300	-2,329	-2,300	
87	10-15-9000-500	Water Sample Freight Collections		-450	-265	-450	
89	10-15-9000-850	Promotional sales		-23,333	-11,178	-20,000	
90	10-15-9000-900	Miscellaneous		-2,000	-2,228	-2,000	
91				-128,370	-116,441	-130,031	
92	Internal revenue equipment charges						
93	10-23-2000-121	Labour-#5 - F350		500	144	0	
94	10-23-2000-401	Fuel-#5		1,200	757	0	
95	10-23-2000-402	Parts-#5		200	17	0	
96	10-23-2000-501	3rd Party Charges		200	0	0	
97	10-23-2000-801	Licensing & Insurance #5		550	805	0	
98	10-23-2100-121	Labour-#1 - Trackless #1		1,500	1,503	1,500	
99	10-23-2100-401	Fuel-#1		1,700	1,103	1,700	
100	10-23-2100-402	Parts-#1		1,000	2,665	1,000	
101	10-23-2100-501	3rd Party Charges-#1		750	130	750	
102	10-23-2100-801	Licensing & Insurance-#1		300	311	300	
103	10-23-2200-121	Labour-#7 - Loader		1,000	1,257	1,000	
104	10-23-2200-401	Fuel-#7		4,000	3,153	3,500	
105	10-23-2200-402	Parts-#7		3,000	2,881	3,000	
106	10-23-2200-501	3rd Party Charges-#7		1,000	0	1,000	
107	10-23-2200-801	Licensing & Insurance-#7		300	0	300	

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108	10-23-2300-121	Labour-#8 - Trackless #2	1,500	1,538		1,500
109	10-23-2300-401	Fuel-#8	900	386		500
110	10-23-2300-402	Parts-#8	6,000	794		6,000
111	10-23-2300-501	3rd Party Charges-#8	500	44		500
112	10-23-2300-801	Licensing & Insurance-#8	311	300		311
118	10-23-2350-121	Labour-#11 - new loader	1,500	781		1,500
119	10-23-2350-401	Fuel-#11	5,000	5,858		6,000
120	10-23-2350-402	Parts-#11	1,000	1,978		1,000
121	10-23-2350-501	3rd Party Charges-#11	2,000	143		2,000
122	10-23-2350-801	Licensing & Insurance-#11	300	300		300
123	10-23-2400-121	Labour-#11 - F150	500	31		500
124	10-23-2400-401	Fuel-#11	3,000	1,986		2,500
125	10-23-2400-402	Parts-#11	1,000	1,952		1,000
126	10-23-2400-501	3rd Party Charges-#11	500	1,494		500
127	10-23-2400-801	Licensing & Insurance-#11	974	974		974
128	10-23-2450-121	Labour-#12 - IHC Plow	1,500	1,253		1,500
129	10-23-2450-401	Fuel-#12	2,000	1,816		2,200
130	10-23-2450-402	Parts-#12	3,000	1,135		3,000
131	10-23-2450-501	3rd Party Charges-#12	2,000	600		2,000
132	10-23-2450-801	Licensing & Insurance-#12	579	579		1,591
133	10-23-2500-121	Unit #21 Labour - GMC dumptruck	1,000	253		1,000
134	10-23-2500-401	Unit #21 Fuel	1,500	762		1,200
135	10-23-2500-402	Unit #21 Parts	2,500	1,563		2,500
136	10-23-2500-501	Unit #21 3rd Party Charges	1,000	638		1,000
137	10-23-2500-801	Unit #21 Licensing & Insurance	579	0		857
138	10-23-2550-121	Labour-#16 - Excavator	500	509		500
139	10-23-2550-401	Fuel-#16	600	567		600
140	10-23-2550-402	Parts-#16	750	616		750
141	10-23-2550-501	3rd Party Charges-#16	350	53		350
142	10-23-2550-801	Licensing & Insurance-#16	300	300		300
143	10-23-2600-121	Labour-Misc. Equipment	250	109		3,000
144	10-23-2600-401	Fuel-Misc. Equipment	100	0		100
145	10-23-2600-402	Parts-Misc. Equipment	400	1,201		5,000
146	10-23-2600-501	3rd Party Charges-Misc. Equipment	500	618		600
147	10-23-2600-801	Licensing & Insurance-Misc. Equipment	200	0		200
148	10-23-2650-121	Labour#17 - F150 #2	300	222		300
149	10-23-2650-401	Fuel-#17	2,800	2,400		2,800
150	10-23-2650-402	Parts-#17	500	388		500
151	10-23-2650-501	3rd Party Charges#17	500	326		500
152	10-23-2650-801	Licensing & Insurance-#17	1,258	1,258		1,258
153	10-23-2700-121	Labour #18 - Grader	0	320		0
154	10-23-2700-401	Fuel #18	0	0		0
155	10-23-2700-402	Parts #18	0	0		0
156	10-23-2700-501	3rd Party Charges #18	0	321		0
157	10-23-2700-801	Licensing & Insurance #18	0	235		0
158	10-23-2800-121	Unit #19 - Labour Sweeper	1,500	495		1,500
160	10-23-2800-401	Unit #19 - Fuel	500	594		700
161	10-23-2800-402	Unit #19 - Parts	3,000	469		2,000
162	10-23-2800-501	Unit #19 - 3rd Party Charges	1,500	804		1,500
163	10-23-2800-801	Unit #19 - Licencing & Ins	500	276		500
164	10-23-2900-121	Unit #20 - Labour - Mower		0		
167	10-23-2900-401	Unit #20 - Fuel	400	0		400
168	10-23-2900-402	Unit #20 - Parts	200	0		200
170	10-23-3000-121	Labour-Shop	8,000	8,637		8,000
171	10-23-4000-301	Internal Equipment Revenue	-117,751	-62,606		-122,541
172			-35,000	-4		-35,000
173		Total other revenue	-163,370	-116,445		-165,031
174						

	A	B	AI	AL	AN	AN
175	10-15-5000-100	Interest-KSCU Chequing	-3,000	-14,386	-3,000	
176	10-15-5000-300	MFA Money Market	-2,000	-1,163	-2,000	
177	10-15-9000-902	MFA Cash Deposits	0	-284	0	
178	10-15-9000-903	Actuarial changes	0	-10,339	0	
179	10-28-3000-050	Reserve interest income	0	-11,490	0	
180		Total investment income	-5,000	-37,662	-5,000	
181						
182	10-16-0000-100	Small Community Grant	-449,790	-465,902	-465,902	
183						
184	10-15-9000-375	Salmo Valley Fund Grant		-17,750		
185	10-16-1000-150	C.A.R.I.P Grant	-2,000	-2,404	-2,000	
186	10-16-1000-200	Celebrate Canada Grant	-3,700	0	-6,900	
187	10-17-1000-100	Jaws Tasks	-5,000	-3,991	-5,000	
188	10-17-1000-200	Street Lights	-500	-637	-500	
189	10-17-1000-300	HRDC Summer student	-2,000	0	-2,000	
190	10-17-1000-400	Vehicle Licence Grant	-250	-293	-250	
191	10-17-1000-450	UBCM Grants	-75,000	-75,000		
192	10-17-1000-500	Gas Tax Grant		-103,175		
193	10-17-1000-550	Miscellaneous grant	-11,000	-11,250	-7,200	
194	10-17-1000-650	COVID safe restart grant	0	-533,000	0	
195	10-17-1000-700	UBCM Fire smart Grant	0	0	0	
196	10-17-1000-750	CBT CACCI Grant	0	-20,000	0	
197	10-17-1000-800	CBT Wall mural grant	0	-13,695	0	
198	10-18-1000-100	RDCK Fire Service	-62,000	-63,417	-64,560	
199	10-18-1000-150	RDCK CD Grant	0	-27,140	0	
200	10-18-1000-200	Wellness Centre	-10,000	-10,000	-10,000	
201	10-18-1000-300	RDCK-Jaws/Rescue	-14,755	-14,755	-14,755	
202	10-18-1000-400	RDCK-Recycle	-2,400	-3,542	-5,000	
203	10-19-8000-750	RDCK Reg Parks funding	-4,000	-4,000	-4,000	
204	10-19-8000-800	KP Park Playground Initiative Funding	0	0	0	
206		Total conditional grants	-192,605	-904,049	-122,165	
207						
208	Water					
209	11-14-1000-100	Residential Water	-147,789	-147,626	-151,810	
210	11-14-1000-200	Commercial Water	-41,923	-42,513	-43,799	
211	11-14-1000-300	User Fee Discounts	15,337	16,140	16,431	
212			-174,375	-173,999	-179,178	
213						
214	11-11-4000-150	Water Parcel Tax	0		0	
215						
216	11-14-1000-400	Connection Fee	-710	-400	-710	
217	11-14-1000-500	Water Turn/Off		-100		
218	11-14-1100-100	Out of Village Properties	-1,907	-1,906	-1,963	
219			-2,617	-2,406	-2,673	
224						
226	11-17-0000-220	Infrastructure Planning Grant	-13,602	-12,267	0	
229						
230	Sewer					
231	12-14-1000-100	User Fee - Residential	-222,158	-222,482	-228,467	
232	12-14-1000-200	User Fee - Commercial	-72,930	-74,072	-76,097	
233	12-14-1000-300	User Fee Discounts	23,873	24,732	25,370	
234			-271,215	-271,822	-279,194	
235						
237						
238	12-14-1000-400	Connection Fee	-1,000	-3,120	-2,000	
239	12-14-1100-100	Out of Village Properties		-254		
240				-3,374		
241	10-15-9000-901	3rd Party revenue		0		
242						
243	12-14-1000-900	Miscellaneous		-7,500		
244	12-14-2000-300	Infrastructure Planning Grant	-153,550	-238,930	0	

